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All Members

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Date 27th August 2019

Dear Members

Scrutiny Committee – 2nd September 2019

The Car Parking Working Group – Cabinet Decision has been called in by the Chairman of Scrutiny Committee and I am now able to enclose, for consideration at the next meeting of the **Scrutiny Committee**, the following reports that were presented to Cabinet on 22nd August 2019.

The Chairman of the Scrutiny Committee stated that the reasons for the Call in are:

- The decision is illogical
- The decision diminishes legitimate income
- The decision goes against the balanced recommendation of the Car Parking Working Group

This will be considered under item 6 on the agenda.

Yours sincerely

Carole Oliphant
Member Services Officer

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ECONOMY POLICY DEVELOPMENT GROUP

8 AUGUST 2019

Car Park Working Group Report

Cabinet Member(s): Councillor Alex White
Responsible Officer: Andrew Jarrett, Deputy Chief Executive (S151) and Stuart Noyce, Group Manager Street Scene & Open Spaces

Reason for Report: To provide Members with an update from the Car Park Working Group on the proposals for new Pay & Display charges.

RECOMMENDATION: That the PDG note the proposed Pay & Display charges outlined in this report and make any recommendations regarding the proposals to Cabinet.

Financial Implications: The financial implications are included in the report and in the supplementary appendices.

Legal Implications: Any changes to our Traffic Regulatory Order require prior publications and a period of consultation with the public.

Risk Assessment: Prudent assumptions have been made over potential income from associated changes to charging policy.

Equality Impact Assessment: There are no direct equality implication.

Relationship to Corporate Plan: Maximising income and usage of key corporate assets.

Impact on Climate Change: No impact assessed.

1.0 Introduction/Background

1.1 At the request of the Economy PDG a working group was set-up to examine the effectiveness of our current charging regime and to consider any appropriate recommendations for changes. The last meeting notes from the Working Group are attached at Appendix 1.

1.2 NB. The Council last revised its Pay & Display charges in April 2016 and in 2018/19 we generated £656k from 604,450 vends. In addition to this income we raise circa 115k in charges from Permits and Off-Street parking fines.

2.0 Findings

2.1 The working group, comprised of officers and Members, worked through the Pay & Display charges car park by car park across the District and its suggestions on a new pricing proposal are attached in Appendix 3. Appendix 2, a briefing note, is intended to aid the PDG Members in understanding the background to the proposals and the thought process which drove them.

- 2.2 The tariff proposals in Appendix 3 have been put through a pricing model based on historic vend analysis and have projected an increase in income of around £225,600. As the Briefing Note states (Appendix 2), this is heavily caveated due to the historic nature of the data, the demand-led nature of parking provision and the myriad of other external variables that can affect car park usage levels.

3.0 **Conclusion and Recommendation**

- 3.1 In order for any changes to be made to the Council's Pay & Display charges we are required to follow a statutory Traffic Regulatory Order process. This involves advertising the proposed charges, evaluating feedback and once agreed, reprogramming all of our machines and changing the parking boards. This process will take around 2-3 months and will cost around £5k.
- 3.2 The recommendation seeks agreement for Cabinet to propose the changes to the parking fees to Full Council.

Contact for more Information: Claire Gillard, Accountant, (01884) 234390, cgillard@middevon.gov.uk

Circulation of the Report: Cabinet Member, Leadership Team

List of Background Papers:

Appendix 1 – Car Parking Working Group – Meeting notes 12 July 2019
Appendix 2 – Briefing Note
Appendix 3 – New Pricing Proposal

Appendix 1

Car Parking Working Group – meeting notes 12 July 2019 (1.30pm)

Present Members: Cllrs R J Dolley, R Evans and R F R Radford (also Cllrs F Letch and Mrs N Woollatt as observers only)

Present Officers: A Jarrett, S Noyce, C Gillard, V Lowman and S Lees

Cllr Bob Evans was elected as Chairman of the re-established Working Group.

He explained that he had initially been appointed to the group as a co-optee and he remained as such since he was not a Member of the Economy PDG but had relevant experience and knowledge. Two of the original members of the working group had not been returned following the district council election in May and the remaining member was now a member of the Cabinet, therefore it had needed a new membership to be appointed.

At its meeting on 13 June 2019 the Economy PDG had appointed Cllrs Ron Dolley and Ray Radford to the re-established Working Group to work alongside Cllr Evans. Cllr Evans stated that the timing and change in membership had been unfortunate but he hoped he would provide some consistency.

He further explained how the original group had gone about their task having had discussions about each individual council owned car park in the 3 main towns. The WG had felt this was necessary since the 'offer' was not the same in each of the towns and each car park represented a unique set of circumstances. At their final meeting in December 2018 the previous WG had come up with a draft set of proposals. They had started from the premise that the 30 minutes 'free' parking did not do anything to encourage 'dwell' time within each town. This view had also repeatedly been relayed to them by traders.

With the aid of a spreadsheet showing the current car parking charges compared to the proposed new car parking charges, the newly re-formed WG considered each car park in turn to ascertain whether they were still of the same view:

William Street

Because of the need for parents to drop off and pick up children from Castle Primary School the WG felt it was still important to maintain the fee 8.30am to 9.30am and 3pm till 4pm free parking periods. However, they continued to recommend that the 30 minutes free parking throughout the day be removed.

St Saviours / Crediton

Recommendation for charges to remain as previously proposed.

Discussion took place regarding the number of car park permits given to the local school and the fact that many parents preferred to transport their children to school via a vehicle rather than walk them even though in many cases this was a short distance.

Phoenix House

The previous recommendation had been to alter these charges so as to take account of the Premier Inn and ensure that the council's income from car parking was not detrimentally affected.

It was felt that an hour ought to be the maximum stay in the parking bays outside Phoenix House. If people wanted longer then they could park in the multi-storey. It was confirmed that disabled drivers would get an extra hour free but that signage could be better in order to clarify this. It was suggested that DWP be asked to display some 'Pay and Display' signage in their window as a way forward.

MSCP

It was felt that previous charges had been on the low side compared to other multi-storey car parks in Devon. It was important to remember that this was a long stay car park and there was a need to encourage people to purchase permits. To park in the MSCP at the moment each day, if a person worked in Tiverton, would total £470 p.a., however, a permit currently only costs £180.

The recommendation of the WG is that the charges for the MSCP be tidied up and that they are:

- £2 for 2hrs
- £4 for 5hrs
- £6 for 10 hrs

If there was a charge for all day parking this would capture the Premier Inn customers. People that lived and worked locally could buy a permit which would work out at £1.32 a day. It was felt that this should be reflected in the other long stay car parks throughout the district.

Overnight charging

Cllr Woollatt made the point that, overnight in Cullompton, car parks were almost empty, most of the time, and yet the streets were clogged up with cars making it very difficult for local residents to park outside their own properties. She suggested that the WG consider offering free overnight parking in car parks where locally there was a problem for local residents. She also questioned whether charging for overnight parking was supporting the night time economy.

Cllr Evans stated that, in his view, overnight charging should stay but that the council should advertise permits better. It was still only £1 to park overnight and this had not

been increased in 3 years. An annual permit would reduce this cost to 50p per night, i.e. 50% less. It was his view that the council's revenue still needed to be maintained in order to support the provision of other vital services.

Cllr Dolley stated that there was a fine balance to be made and other parts of Devon and Somerset still charged for overnight parking.

The consensus view was that there should be charging for overnight parking but that the cost of permits should be reduced.

Westexe

The number of PCN's issued had been minimal but enforcement costs were still high. This was a different short stay car park – there was a relationship with Wetherspoons to bear in mind.

May need to look at increasing permit costs for the MSCP if charges are reduced elsewhere in order to balance costs.

The point was made that the situation was different in Westexe compared to Cullompton with regard to overnight charging. The streets in Westexe would be full of cars if the proposal was to go ahead. It was therefore agreed that the WG needed to consider the situation car park by car park.

High Street, Crediton

Moving away from the charge for 10 hours and staggering the charging periods was seen as an improvement.

Leave tariffs as they were previously recommended.

Wellbooke Street

The previous proposals were discussed on the spreadsheet provided and agreed.

Cllr Frank Letch's motion – free parking on Saturday's in the three main towns

Cllr Letch had felt that the footfall in Crediton on Saturdays was much greater on Saturdays than on week days largely due to there being a market. This had obvious benefits to the local economy. He felt that car parks were a community asset and should be used for the benefit of the local community and its economy. On market day, because of car park costs, there were an increased number of cars looking to park on the streets. However, he did understand that not charging on Saturdays in each of the towns would mean a loss of income to the council of between £37k and £50k per annum.

Cllr Woollatt stated that she did not quite understand why a lot of traders closed their businesses at lunchtime on Saturdays in Cullompton she still felt that not charging for overnight parking would be more beneficial to local residents than offering free

parking on Saturdays. Therefore she was not able to support Cllr Letch's Motion. Cllr Dolley was also not able to support the motion for similar reasons.

Cllr Evans stated that he would relay the views of the WG to the Economy PDG on 8 August so that they could formulate an opinion as to whether or not the Motion should be supported or rejected.

Permits

At the moment the council asked for a one off payment for an annual permit costing £185. It was felt that the council should look to offer customers the choice of either paying for an annual permit on a monthly basis, quarterly and half yearly. However, at the moment the software was not in place to support alternative payment methods. However, negotiations could take place with the supplier to provide alternative payment methods if the Cabinet supported the proposals. This was seen as a vital step forward if greater numbers of people were to purchase permits.

A suggestion was made to reduce overnight permits from £180 to £100 provided the option to pay monthly was made available to people. If the numbers of people wanting to buy permits increased greatly due to them being able to pay monthly then it might be worth the council investing some money into improving the software system to support this.

Discussion took place regarding whether or not overnight parking permit charges should be generic across the district or whether separate charges should apply to individual car parks. The consensus view was that consistency was needed across the three towns and that the following charges should be recommended for overnight charging:

- If paying by monthly direct debit – 12 months x £10 per month (total £120 per year)
- If making a one off payment – 1 year x £100 (total £100 per year)

Next steps

WG report to go to the 8 August Economy PDG meeting, Cllr Evans to present the report.

Include notes of this meeting and the spreadsheet with current and proposed new charges. Also include a bullet point summary of the recommendations being made listed by car park.

AJ to be present at the Economy PDG meeting.

Meeting closed 15:05pm

Appendix 2

Briefing from the Car Park Working Group

Please refer to Appendix 3 which details the current pay and display charges and the proposed pay and display charges.

The tariff proposals in Appendix 3 have been put through a pricing model based on historic vend analysis and have projected an increase in income of around £225,600. This increase will however come with a health warning as any price changes could influence peoples choices whether to use our car parks or not, vends/tickets purchased have already fallen since this data has been produced.

Note - the following forecast is based on 17/18 vend information – 18/19 budgeted income was £678,260 however only £636,000 was achieved mainly due to falling vends in MSPC. Andrew Jarrett constantly reminds members that there are a myriad of variables that can affect parking vends e.g. weather, shopping voids, tax changes, road works, seasonal trends (summer hols) etc. So therefore members need to consider precisely what additional budget would be sensible to include post implementation of these recommendations.

Below are brief notes as to the reasoning and thought process behind some of the tariff changes per car park.

Overnight Parking, Sunday's and Bank holidays

- There has been no change to the current charges for overnight parking - still includes the first 30 minutes free with overnight parking, Sundays and Bank Holidays remaining £1.00.

Short Stay Car Parks – Market Place, Becks Sq, Market Street, Cred

- To help increase the dwell time within the Town Centre's the 30 minute tariff of £1.00 has been removed.
- 1 hour tariff reduced from £1.50 to £1.25.
- Slight increase of 20p on the 2 hour tariff from £2.00 to £2.20.

Phoenix House Car Park

The working group felt that this car park was for the users of Phoenix House Offices, DWP and the Library and the charging period should be changed to reflect the drop off nature of these spaces.

- Still offering 15 minutes free.
- Introducing a maximum stay of 1 hour for £1.00 Monday – Saturday.

Multi-Storey Car Park

The working group talked through lots of possible options for the MSCP and made reference to the fact that this car park by its nature must be treated differently to the other long stay car parks in Crediton and Cullompton. It was felt by users and the working group that the current 14 hours for £2.00 did not reflect what users wanted and more stepped charges would be better going forward. Please refer to Appendix 3 for proposed charges.

William Street Car Park

This car park currently offers 30 minutes free during the day charging period. The working group wanted to be consistent and bring this car parks charging tariff in-line with the other short stay car parks. The only difference is this car park is situated across the road from Castle Primary School so is used by parents to drop off and pick up children from school. To avoid congestion in the town the working group felt that they wanted to keep the 30 minutes free during the time of drop off 8:30 – 9:30 and pick-up 15:00 – 16:00. Please refer to Appendix 3.

St Saviours Way (High Street), Crediton Car Park

This car park in the past has been classed as a long stay car park and currently has 10 hours for £2.00 which users and the working group did not feel was a true reflection of what users wanted. The working group have made the tariff's more stepped in charges but still keeping the long stay options.

Station Road, Cullompton Car Park

This car park in the past has been classed as a long stay car park and currently has 10 hours for £2.00 which users and the working group did not feel was a true reflection of what users wanted. The working group have made the tariff's more stepped in charges but still keeping the long stay options. Please refer to Appendix 3.

Westexe South Car Park

The working group wanted to bring this car park in-line with the other short stay car parks within the town.

- The 30 minutes free tariff during day-time charging has been removed to help try and encourage more dwell time.
- 1 and 2 hours tariffs are now the same as the other short stay car parks.

- 3 hour tariff remains for the users of bars and restaurants in the area during the day with a slight increase to the current charge.

Wellbrook Street Car Park

- To be consistent with Westexe car park the 30 minutes free tariff has been removed.
- 1 and 2 hours tariffs are now the same as the other short stay car parks.
- Reduced the 4 hour tariff to 3 hours with the same pricing as Westexe.
- An increase to the price on the 24 hour tariff.

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2019/20 P&D New Pricing Proposal

Car Park	Current Income	Proposed Income	Difference
Market Place, Tiverton	265,816	284,272	- 18,456
Becks Square, Tiverton	98,947	106,265	- 7,318
Phoenix House, Tiverton	5,958	7,602	- 1,644
MSCP, Tiverton	125,779	239,327	- 113,548
William Street, Tiverton	32,520	56,023	- 23,503
High Street, Crediton	94,437	113,223	- 18,786
Station Road, Cullompton	41,948	41,282	666
Market Street, Crediton	44,988	47,919	- 2,932
Westexe South, Tiverton	59,413	94,800	- 35,387
Wellbrook Street, Tiverton	16,473	21,197	- 4,724
Totals	786,278	1,011,910	- 225,632

Market Place, Tiverton

Current Tariff	
30 Mins	1.00
1 Hour	1.50
2 Hours	2.00
Overnight 18:00 - 08:00	
30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
30 Mins - Remove	-
1 Hour	1.25
2 Hours	2.20
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Current			
Duration	Tariff	Total Vends	Amount
30 Mins	1.00	76,663	76,663.00
1 Hour	1.50	44,705	67,057.50
2 Hours	2.00	52,334	104,668.00
Overnight 18:00 - 08:00 30 mins	Free	1,754	-
Overnight 18:00 - 08:00	1.00	9,103	9,103.00
BH & Sunday Parking	1.00	8,324	8,324.00
		192,883	265,815.50

Proposed			
Duration	Tariff	Total Vends	Amount
1 Hour	1.25	121,368	151,710.00
2 Hours	2.20	52,334	115,134.80
Overnight 18:00 - 08:00 30 mins	Free	1,754	-
Overnight 18:00 - 08:00	1.00	9,103	9,103.00
BH & Sunday Parking	1.00	8,324	8,324.00
		192,883	284,271.80

Assumptions
By removing the 30 Min Tariff all current 30 mins vends have been moved to 1 hour vends in the proposed tabled

Becks Square, Tiverton

Current Tariff	
30 Mins	1.00
1 Hour	1.50
2 Hours	2.00
Overnight 18:00 - 08:00	
30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
30 Mins - Remove	-
1 Hour	1.25
2 Hours	2.20
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Current			
Duration	Tariff	Total Vends	Amount
30 Mins	1.00	28,750	28,750.00
1 Hour	1.50	15,325	22,987.50
2 Hours	2.00	19,811	39,622.00
Overnight 18:00 - 08:00			
30 mins	Free	568	-
Overnight 18:00 - 08:00	1.00	4,223	4,223.00
BH & Sunday Parking	1.00	3,364	3,364.00
		72,041	98,946.50

Proposed			
Duration	Tariff	Total Vends	Amount
1 Hour	1.25	44,075.00	55,093.75
2 Hours	2.20	19,811.00	43,584.20
Overnight 18:00 - 08:00 30 mins	Free	568.00	-
Overnight 18:00 - 08:00	1.00	4,223.00	4,223.00
BH & Sunday Parking	1.00	3,364.00	3,364.00
		72,041	106,264.95

Assumptions
By removing the 30 Min Tariff all current 30 mins vends have been moved to 1 hour vends in the proposed tabled

Phoenix House, Tiverton

Current Tariff	
Mon - Fri 15 mins	Free
Mon - Fri 30 mins	0.60
Sat - 2 Hours	2.00
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
Mon - Sat 15 mins	Free
Mon Sat 1 hour (max stay 24 hr charging) Norm Sun charges still apply	1.00

Current			
Duration	Tariff	Total Vends	Amount
Mon - Fri 15 mins	Free	23,734	-
Mon - Fri 30 mins	0.60	5,599	3,359.40
Sat - 2 Hours	2.00	872	1,744.00
Overnight 18:00 - 08:00 30 mins	Free	276	-
Overnight 18:00 - 08:00	1.00	144	144.00
BH & Sunday Parking	1.00	711	711.00
		31,336	5,958.40

Proposed			
Duration	Tariff	Total Vends	Amount
Mon - Sun 15 mins	Free	23,734	-
Mon-Sun 1 hour (max stay 24 hr charging)	1.00	7,602	7,602.00
		31,336	7,602.00

Assumptions
Apart from the free 15 min tariff all other tariffs will be 1 hour

MSCP, Tiverton

Current Tariff	
14 Hours	2.00
24 Hours	5.00
2 Days	10.00
3 Days	15.00
4 Days	20.00
5 Days	25.00
7 Days	30.00

Proposed Tariff	
2 Hours	2.00
5 Hours	4.00
10 Hours	6.00
1 Day	10.00
2 Days	20.00
3 Days	30.00
4 Days	40.00
5 Days	50.00
7 Days	70.00

Current			
Duration	Tariff	Total Vends	Amount
14 Hours	2.00	61,507	123,014.00
24 Hours	5.00	269	1,345.00
2 Days	10.00	41	410.00
3 Days	15.00	18	270.00
4 Days	20.00	9	180.00
5 Days	25.00	14	350.00
7 Days	30.00	7	210.00
		61,865	125,779.00

Proposed			
Duration	Tariff	Total Vends	Amount
2 Hours	2.00	24,603	49,205.60
5 Hours	4.00	18,452	73,808.40
10 Hours	6.00	18,452	110,712.60
1 Day	10.00	269	2,690.00
2 Days	20.00	41	820.00
3 Days	30.00	18	540.00
4 Days	40.00	9	360.00
5 Days	50.00	14	700.00
7 Days	70.00	7	490.00
		61,865	239,326.60
			186,282.79

Assumptions				
14 Hours	2 Hours	4 Hours	9 Hours	Total
	40%	30%	30%	100%
The above tariff has been split over 3 new tariffs				

Premier Inn expected open September 19 - Have assumed nil growth and will accept the windfall during 19-20

William Street, Tiverton

Current Tariff	
30 Mins	Free
2 Hours	2.00
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
30 mins free (08:30 - 09:30 & 15:00 - 16:00)	Free
1 Hour	1.25
2 Hours	2.20
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Current			
Duration	Tariff	Total Vends	Amount
30 Mins	Free	56,826	-
2 Hours	2.00	13,271	26,542.00
Overnight 18:00 - 08:00 30 mins	Free	3,271	-
Overnight 18:00 - 08:00	1.00	3,189	3,189.00
BH & Sunday Parking	1.00	2,789	2,789.00
		79,346	32,520.00

Proposed			
Duration	Tariff	Total Vends	Amount
30 mins free (08:30 - 09:30 & 15:00 - 16:00)	Free	17,048	-
1 Hour	1.25	30,693	38,366.25
2 Hours	2.20	5,308.40	11,678.48
Overnight 18:00 - 08:00 30 mins	Free	3,271	-
Overnight 18:00 - 08:00	1.00	3,189	3,189.00
BH & Sunday Parking	1.00	2,789	2,789.00
		62,298	56,022.73

Assumptions					
Free (8:30-9:30 & 15:00-30%)					
1 Hour 40%					
2 Hours 60%					
30 Mins (free)	30%	40%	40%	70%	
2 Hours			60%	100%	
Total					
The above 2 tariffs have been split over 3 new tariffs. An assumption of 30% loss in vends due to no longer having 30 mins free parking					

High Street, Crediton

Current Tariff	
10 Hours	2.00
24 Hours	5.00
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
2 Hours	1.80
5 Hours	2.50
10 Hours	3.00
24 Hours	5.00
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Current			
Duration	Tariff	Total Vends	Amount
10 Hours	2.00	40,840	81,680.00
24 Hours	5.00	1,615	8,075.00
Overnight 18:00 - 08:00 30 mins	Free	382	-
Overnight 18:00 - 08:00	1.00	2,900	2,900.00
BH & Sunday Parking	1.00	1,782	1,782.00
		47,519	94,437.00

Proposed			
Duration	Tariff	Total Vends	Amount
2 Hour	1.80	8,168	14,702.40
5 Hours	2.50	24,504	61,260.00
10 Hours	3.00	8,168	24,504.00
24 Hours	5.00	1,615	8,075.00
Overnight 18:00 - 08:00 30 mins	Free	382	-
Overnight 18:00 - 08:00	1.00	2,900	2,900.00
BH & Sunday Parking	1.00	1,782	1,782.00
		47,519	113,223.40

Large increase on current tariff

Assumptions				
	2 Hour	5 Hours	10 Hours	Total
10 Hours	20%	60%	20%	100%
The 10 Hours tariff has been split over 2 new tariffs				

Station Road, Cullompton

Current Tariff	
10 Hours	2.00
24 Hours	5.00
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
1 Hour	1.00
2 Hours	1.80
10 Hours	3.00
24 Hours	5.00
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Current			
Duration	Tariff	Total Vends	Amount
10 Hours	2.00	16,660	33,320.00
24 Hours	5.00	939	4,695.00
Overnight 18:00 - 08:00 30 mins	Free	939	-
Overnight 18:00 - 08:00	1.00	891	891.00
BH & Sunday Parking	1.00	3,042	3,042.00
		22,471	41,948.00

Proposed			
Duration	Tariff	Total Vends	Amount
1 Hour	1.00	6,664	6,664.00
2 Hours	1.80	3,332	5,997.60
10 Hours	3.00	6,664	19,992.00
24 Hours	5.00	939	4,695.00
Overnight 18:00 - 08:00 30 mins	Free	939	-
Overnight 18:00 - 08:00	1.00	891	891.00
BH & Sunday Parking	1.00	3,042	3,042.00
		22,471	41,281.60

Assumptions				
1 Hour	2 Hours	10 Hours	Total	
40%	20%	40%	100%	
The 10 Hours tariff has been split over 2 new tariffs				

Market Street, Crediton

Current Tariff	
30 Mins	1.00
1 Hour	1.50
2 Hours	2.00
Overnight 18:00 - 08:00	
30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
30 Mins - Remove	-
1 Hour	1.25
2 Hours	2.20
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Current			
Duration	Tariff	Total Vends	Amount
30 Mins	1.00	5,371	5,371.00
1 Hour	1.50	5,513	8,269.50
2 Hours	2.00	14,837	29,674.00
Overnight 18:00 - 08:00 30 mins	Free	276	-
Overnight 18:00 - 08:00	1.00	866	866.00
BH & Sunday Parking	1.00	807	807.00
		27,670	44,987.50

Proposed			
Duration	Tariff	Total Vends	Amount
1 Hour	1.25	10,884	13,605.00
2 Hours	2.20	14,837	32,641.40
Overnight 18:00 - 08:00 30 mins	Free	276	-
Overnight 18:00 - 08:00	1.00	866	866.00
BH & Sunday Parking	1.00	807	807.00
		27,670	47,919.40

Assumptions
By removing the 30 Min Tariff all current 30 mins vends have been moved to 1 hour vends in the proposed tabled

Westexe South, Tiverton

Current Tariff	
30 Mins	Free
3 Hours	2.00
Overnight 18:00 - 08:00	
30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
30 Mins - Remove	-
1 Hour	1.25
2 Hours	2.20
3 Hours	2.80
Overnight 18:00 - 08:00 30 mins	
Overnight 18:00 - 08:00	Free
BH & Sunday Parking	1.00
	1.00

Current			
Duration	Tariff	Total Vends	Amount
30 Mins	Free	24,925	-
3 Hours	2.00	23,699	47,398
Overnight 18:00 - 08:00			
30 mins	Free	4,151	-
Overnight 18:00 - 08:00	1.00	7,191	7,191
BH & Sunday Parking	1.00	4,824	4,824
		64,790	59,413

Proposed			
Duration	Tariff	Total Vends	Amount
1 Hour	1.25	27,172	33,965
2 Hours	2.20	7,110	15,641
3 Hours			
Overnight 18:00 - 08:00 30 mins	2.80	11,850	33,179
Overnight 18:00 - 08:00	Free	4,151	-
Overnight 18:00 - 08:00	1.00	7,191	7,191
BH & Sunday Parking	1.00	4,824	4,824
		62,298	94,800

Assumptions				
	1 Hour	2 Hour	3 Hours	Total
30 Mins (Free)	90%			90%
3 Hours	20%	30%	50%	100%
The above 2 tariffs have been split over 3 new tariffs				

Assuming 10% reduction in vends

Because of Premier Inn do we increase night-time rate in this car park- or do a lot more night time enforcement

Wellbrook Street, Tiverton

Current Tariff	
30 Mins	Free
4 Hours	2.00
24 Hours	3.00
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Proposed Tariff	
30 Mins - Remove	-
1 Hour	1.25
2 Hours	2.20
3 Hours	2.80
24 Hours	5.00
Overnight 18:00 - 08:00 30 mins	Free
Overnight 18:00 - 08:00	1.00
BH & Sunday Parking	1.00

Current			
Duration	Tariff	Total Vends	Amount
30 Mins	Free	1,195	-
4 Hours	2.00	3,187	6,374
24 Hours	3.00	2,517	7,551
Overnight 18:00 - 08:00 30 mins	Free	2,517	-
Overnight 18:00 - 08:00	1.00	351	351
BH & Sunday Parking	1.00	2,197	2,197
		11,964	16,473

Proposed			
Duration	Tariff	Total Vends	Amount
1 Hour	1.25	1,713	1,714
2 Hours	2.20	956	2,103
3 Hours	2.80	2,600	7,281
24 Hours	5.00	1,510	7,551
Overnight 18:00 - 08:00 30 mins	Free	2,517	-
Overnight 18:00 - 08:00	1.00	351	351
BH & Sunday Parking	1.00	2,197	2,197
		11,845	21,197

Assumptions					
	1 Hour	2 Hours	3 Hours	24 Hours	Totals
30 Mins (Free)	90%				90%
4 Hours	20%	30%	50%		100%
24 Hours			40%	60%	100%
been split over 3 new					

Assuming 10% reduction in vends

