

## Cabinet Updating Sheet – 9 January 2024

### Agenda Item 6 – 2024/25 Fees and Charges

Following publication of the appendices, some minor amendments are required to some of the data contained within the tables. This has been identified following further communication between the finance team and the relevant service areas.

The following tables add to or replace those within Appendix 1:

#### **Markets Venue Hire:** (Inclusive of VAT where applicable)

<b>Tiverton Pannier Market - Venue Hire</b>		<b>2023/24</b>	<b>2024/25</b>
Tiverton Pannier Market North End (Day) - Normal Rate	£	72.00	£ 77.00
Tiverton Pannier Market North End (Day) - Trader Rate	£	50.00	£ 53.00
Tiverton Pannier Market North End (Day) - Charity Rate	£	45.00	£ 48.00
Tiverton Pannier Market South End (Day) - Normal Rate	£	96.00	£ 102.00
Tiverton Pannier Market South End (Day) - Trader Rate	£	70.00	£ 75.00
Tiverton Pannier Market South End (Day) - Charity Rate	£	55.00	£ 59.00
Whole Pannier Market (Day) - Normal Rate	£	168.00	£ 179.00
Whole Pannier Market (Day) - Trader Rate	£	120.00	£ 128.00
Whole Pannier Market (Day) - Charity Rate	£	100.00	£ 107.00

These fees were omitted from Appendix 1 but were presented to and supported by Economy Policy Development Group.

**Street Scene** (Inclusive of VAT where applicable)

<b>Garden Waste</b>	<b>2023/24</b>		<b>2024/25</b>	
240l bin	£	65.00	£	70.00
140l bin	£	55.00	£	60.00
Compostable sacks	£	1.60	£	1.70

This clarifies that the price for Compostable Sacks is individually, whereas Appendix 1 indicates the price is for 10.

**General Fund Housing: Community Alarms:** (Inclusive of VAT where applicable)

<b>Community Alarms</b>	<b>2023/24</b>		<b>2024/25</b>	
Existing Mid Devon Housing tenants (weekly charge) (applies to existing tenants formerly under sheltered housing)	£	3.20	£	3.41
Other Mid Devon Housing tenants and Private Clients (weekly charge)	£	3.64	£	3.88
Installation charge (new clients)	£	40.00	£	42.50

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Correcting the narrative.

**Property Services – Venue Hire:** (Inclusive of VAT where applicable)

<b>Amory Park</b>	<b>2023/24</b>		<b>2024/25</b>	
Hire of Amory Park for Adult football - with Pavillion	£	42.00	£	45.00
Hire of Amory Park for Youth football - with Pavillion	£	32.00	£	34.00
Hire of Amory Park for Adult football - without Pavillion	£	35.00	£	37.00
Hire of Amory Park for Youth football - without Pavillion	£	26.60	£	28.00

Correcting reference to Men's football.

The following table replaces that within Appendix 2:

**Leisure:** (Inclusive of VAT where applicable)

<b>Pay as You Go</b>	<b>2023/24</b>		<b>2024/25</b>	
Public Swim	£	5.50	£	6.00
Junior Swim	£	3.30	£	3.50
Junior Swim Concessionary	£	2.20	£	2.50
Adult Concessionary	£	3.70	£	4.20
Aquafit	£	6.90	£	7.50
Aquafit Concessionary	£	5.60	£	5.70
Adult Stamina/Swimfit	£	8.50	£	8.50

Page 3 Correcting the alignment of the charges.

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