

Corporate Plan PI Report Environment

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

| | | | | | | |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

* Indicates that an entity is linked to the Aim by its parent Service

| Corporate Plan PI Report Environment | | | | | | | | | | | | | | | | | | |
|---|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|---|
| Priorities: Environment | | | | | | | | | | | | | | | | | | |
| Aims: Increase recycling and reduce the amount of waste | | | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | | | |
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
| <u>Residual household waste per household (measured in Kilograms)</u> | 148.81 (5/12) | 374.20 | 420.00 | 32.80 | 63.57 | 98.59 | 130.52 | 166.92 | | | | | | | | 166.92 (5/12) | Stuart Noyce | (April - Septem Figures supplied DCC one month behind reporting cycle. (L |
| <u>% of Household Waste Reuse, Recycled and Composted</u> | 56.7% (5/12) | 53.3% | 53.0% | 51.3% | 52.6% | 51.3% | 51.8% | 52.1% | | | | | | | | 52.1% (5/12) | Stuart Noyce | (Septem Figures supplied DCC one month behind reporting cycle. (L |
| <u>Net annual cost of waste service per household</u> | | £56.37 | £50.35 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Stuart Noyce | |
| <u>Number of Households on Chargeable Garden Waste</u> | 8,533 (6/12) | 8,536 | 9,000 | 8,692 | 8,973 | 9,107 | 9,343 | 9,449 | 9,537 | | | | | | | 9,537 (6/12) | Stuart Noyce | (Septem The num of custome has riser 984 sinc Septem 2016 (LI |
| <u>% of missed collections reported (refuse and organic waste)</u> | 0.03% (6/12) | 0.04% | 0.03% | 0.04% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | | | | | | | 0.03% (6/12) | Stuart Noyce | (Septem Continue remain c target (L |
| <u>% of Missed Collections logged (recycling)</u> | 0.03% (6/12) | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | | | | | | | 0.03% (6/12) | Stuart Noyce | (Septem Continue remain c target (L |

Aims: Protect the natural environment

| Performance Indicators | | | | | | | | | | | | | | | | | | |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|---------------|
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
| <u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u> | 5 (6/12) | 10 | | 5 | 9 | 10 | 13 | 16 | 21 | | | | | | | 21 (6/12) | Vicky Bowden | |