

HRA Rent Budget 2018/19

Description	Average rent (52 week basis) £	Average properties 2018/19	Annual rent total £	Void level	Annual rent total (less voids)	Budget (rounded)
Social rent (in use)	78.26	2,941	11,968,458	0.51%	11,907,416	11,907,420
Social rent (not in use)	78.26	6	24,417	100.00%	0	0
Affordable rent properties	110.16	43	246,318	0.51%	245,061	245,070
Rent written off					(35,000)	(35,000)
Write-offs recovered					1,000	1,000
HO700 budget					12,118,477	12,118,490
Affordable rent surplus					72,327	72,330
TOTAL		2,990				

Formula Rent	78.31
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