

**Corporate Plan PI Report Homes**

Monthly report for 2017-2018  
 Arranged by Aims  
 Filtered by Aim: Priorities Homes  
 For MDDC - Services

Key to Performance Status:

Performance Indicators: No Data Well below target Below target On target Above target Well above target

\* indicates that an entity is linked to the Aim by its parent Service

**Corporate Plan PI Report Homes**

**Priorities: Homes**

**Aims: Build more council houses**

| Title                       | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
|-----------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|---------------|
| <b>Build Council Houses</b> | 0 (2/4)            | 0             | 13            | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |         |         |         |         | 0 (8/12)       | Angela Haigh  |               |

**Aims: Facilitate the housing growth that Mid Devon needs, including affordable housing**

| Title  | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager  | Officer Notes |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|----------------|---------------|
| <b>Number of affordable homes delivered (gross)</b>                | 19 (2/4)           | 31            | 80            | n/a     | n/a     | 26      | n/a     | n/a     | 33      | n/a     | n/a     |         | n/a     | n/a     |         | 33 (2/4)       | Angela Haigh   |               |
| <b>Deliver 15 homes per year by bringing Empty Houses into use</b> | 10 (8/12)          | 33            | 25            | 7       | 11      | 13      | 23      | 34      | 43      | 54      | 84      |         |         |         |         | 84 (8/12)      | Simon Newcombe |               |

**Aims: Other**

| Title  | Prev Year (Period) | Prev Year End | Annual Target                    | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date |
|--|--------------------|---------------|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
| <b>Number of Successful Homelessness Prevention Cases</b>          | 136 (2/4)          | 295           | No Target - for information only | n/a     | n/a     |         | 99      | n/a     | n/a     | 159     | n/a     | n/a     | n/a     | n/a     |         | 159            |
| <b>% Decent Council Homes</b>                                      | 100.00% (8/12)     | 100.00%       | 100.0%                           | 99.9%   | 99.9%   | 100.0%  | 99.9%   | 100.0%  | 100.0%  | 100.0%  | 100.0%  |         |         |         |         | 100.0%         |
| <b>% Properties With a Valid Gas Safety Certificate</b>            | 99.95% (8/12)      | 99.86%        | 100.0%                           | 99.95%  | 99.64%  | 99.87%  | 99.82%  | 99.96%  | 99.91%  | 99.82%  | 99.87%  |         |         |         |         | 99.87%         |
| <b>Rent Collected as a Proportion of Rent Owed</b>                 | 99.67% (8/12)      | 100.18%       | 100.0%                           | 93.76%  | 95.18%  | 96.25%  | 96.87%  | 99.14%  | 98.73%  | 99.08%  | 98.85%  |         |         |         |         | 98.85%         |
| <b>Current Tenant Arrears as a Proportion of Annual Rent Debit</b> | 1.00% (8/12)       | 0.60%         | 1.00%                            | 0.93%   | 1.06%   | 1.16%   | 1.30%   | 1.26%   | 1.30%   | 1.17%   | 1.33%   |         |         |         |         | 1.33%          |
|  | 0.6% (8/12)        | 0.5%          |                                  | 0.4%    | 0.5%    | 0.5%    | 0.5%    | 0.5%    | 0.5%    | 0.5%    | 0.5%    |         |         |         |         | 0.5%           |

| Corporate Plan PI Report Homes                        |                    |               |                                  |          |          |          |          |          |          |          |          |         |         |         |         |           |
|---|--------------------|---------------|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|-----------|
| Priorities: Homes                                     |                    |               |                                  |          |          |          |          |          |          |          |          |         |         |         |         |           |
| Aims: Other   |                    |               |                                  |          |          |          |          |          |          |          |          |         |         |         |         |           |
| Performance Indicators                                |                    |               |                                  |          |          |          |          |          |          |          |          |         |         |         |         |           |
| Title   | Prev Year (Period) | Prev Year End | Annual Target                    | Apr Act  | May Act  | Jun Act  | Jul Act  | Aug Act  | Sep Act  | Oct Act  | Nov Act  | Dec Act | Jan Act | Feb Act | Mar Act | Actual to |
| <u>Dwelling rent lost due to voids</u>                |                    |               | no target - for information only |          |          |          |          |          |          |          |          |         |         |         |         |           |
| <u>Average Days to Re-Let Local Authority Housing</u> | 16.6days (8/12)    | 15.7days      | 16.0days                         | 14.0days | 13.9days | 14.9days | 14.1days | 13.8days | 14.3days | 14.4days | 14.0days |         |         |         |         | 14.0days  |

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