

Corporate Plan PI Report Homes

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Homes
 For MDDC - Services

Key to Performance Status:

| | | | | | | |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Build more council houses

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
|-----------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|---------------|
| Build Council Houses | 0 (2/4) | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 (8/12) | Angela Haigh | |

Aims: Facilitate the housing growth that Mid devon needs, including affordable housing

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|----------------|---------------|
| Number of affordable homes delivered (gross) | 19 (2/4) | 31 | 80 | n/a | n/a | 26 | n/a | n/a | 33 | n/a | n/a | | n/a | n/a | | 33 (2/4) | Angela Haigh | |
| Deliver 15 homes per year by bringing Empty Houses into use | 10 (8/12) | 33 | 25 | 7 | 11 | 13 | 23 | 34 | 43 | 54 | 84 | | | | | 84 (8/12) | Simon Newcombe | |

Aims: Other

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date |
|--|--------------------|---------------|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
| Number of Successful Homelessness Prevention Cases | 136 (2/4) | 295 | No Target - for information only | n/a | n/a | | 99 | n/a | n/a | 159 | n/a | n/a | n/a | n/a | | 159 |
| % Decent Council Homes | 100.00% (8/12) | 100.00% | 100.0% | 99.9% | 99.9% | 100.0% | 99.9% | 100.0% | 100.0% | 100.0% | 100.0% | | | | | 100.0% |
| % Properties With a Valid Gas Safety Certificate | 99.95% (8/12) | 99.86% | 100.0% | 99.95% | 99.64% | 99.87% | 99.82% | 99.96% | 99.91% | 99.82% | 99.87% | | | | | 99.87% |
| Rent Collected as a Proportion of Rent Owed | 99.67% (8/12) | 100.18% | 100.0% | 93.76% | 95.18% | 96.25% | 96.87% | 99.14% | 98.73% | 99.08% | 98.85% | | | | | 98.85% |
| Current Tenant Arrears as a Proportion of Annual Rent Debit | 1.00% (8/12) | 0.60% | 1.00% | 0.93% | 1.06% | 1.16% | 1.30% | 1.26% | 1.30% | 1.17% | 1.33% | | | | | 1.33% |
| | 0.6% (8/12) | 0.5% | | 0.4% | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% | | | | | 0.5% |

| Corporate Plan PI Report Homes | | | | | | | | | | | | | | | | |
|---|--------------------|---------------|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|-----------|
| Priorities: Homes | | | | | | | | | | | | | | | | |
| Aims: Other | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | |
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to |
| <u>Dwelling rent lost due to voids</u> | | | no target - for information only | | | | | | | | | | | | | |
| <u>Average Days to Re-Let Local Authority Housing</u> | 16.6days (8/12) | 15.7days | 16.0days | 14.0days | 13.9days | 14.9days | 14.1days | 13.8days | 14.3days | 14.4days | 14.0days | | | | | 14.0days |

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