

2018/19 BUDGETS

Appendix 4

Transfers from Earmarked Reserves

SERVICE		UTILISE NHB	OTHER	
CS938	DIGITAL STRATEGY STAFFING			
ES733	PUBLIC HEALTH		(35,900)	
LD600	LEGAL SERVICES			
PR220	TIVERTON EUE		(52,030)	
PR225	GARDEN VILLAGE PROJECT		(51,830)	
PR400	BUSINESS DEVELOPMENT	(45,000)		
PR400	BUSINESS DEVELOPMENT	(100,000)		
PR200	DEVELOPMENT CONTROL		(35,000)	
PR810	STATUTORY DEVELOPMENT PLAN	(334,740)		
RB600	REVENUES MISC INCOME TEAM			
ES361	PUBLIC HEALTH			
EQ638	DEV CONT LINEAR PARK		(4,170)	
EQ640	W52 POPHAM CLOSE COMM FUND		(1,950)	
EQ641	W67 MOORHAYES COM DEV FUND		(1,630)	
EQ642	W69 FAYRECROFT WILLAND EX WEST		(4,620)	
EQ643	W70 DEVELOPERS CONTRIBUTION		(6,650)	
EQ644	DEV CONT WINSWOOD CREDITON		(3,080)	
EQ660	ES354 PRIVATE SECTOR HOUSING EMR		(20,000)	
EQ755	ICT EQUIPMENT SINKING FUND	(189,500)		
	Proposed contribution from NHB for 18/19 GF Budget	(221,850)		
TOTAL		(891,090)	(216,860)	(1,107,950)