

**HOMES PDG
13 MARCH 2018**

PERFORMANCE AND RISK REPORT FOR 2017-18

Cabinet Member Cllr Ray L Stanley
Responsible Officer Director of Operations, Andrew Pritchard

Reason for Report: To provide Members with an update on performance against the corporate plan and local service targets for 2017/18 as well as providing an update on the key business risks.

RECOMMENDATION(S): That the PDG reviews the Performance Indicators and Risks that are outlined in this report and feeds back any areas of concern to the Cabinet.

Relationship to Corporate Plan: Corporate Plan priorities and targets are effectively maintained through the use of appropriate performance indicators and regular monitoring.

Financial Implications: None identified

Legal Implications: None

Risk Assessment: If performance is not monitored we may fail to meet our corporate and local service plan targets or to take appropriate corrective action where necessary. If key business risks are not identified and monitored they cannot be mitigated effectively.

Equality Impact Assessment: No equality issues identified for this report.

1.0 Introduction

- 1.1 Appendix 1 provides Members with details of performance against the Corporate Plan and local service targets for the 2017/18 financial year.
- 1.2 Appendix 2 shows the section of the Corporate Risk Register which relates to the Homes Portfolio. See 3.0 below.
- 1.3 Appendix 3 shows the profile of all risks for Homes for this quarter.
- 1.4 All appendices are produced from the corporate Service Performance And Risk management system (SPAR).

2.0 Performance

- 2.1 Regarding the Corporate Plan Aim: **Build more council houses:** No new **Council Houses** were completed however work is progressing on Birchen Lane and Palmerston Park, both due for completion in 2018/19.

2.2 Regarding the Corporate Plan Aims: **Facilitate the housing growth that Mid Devon needs, including affordable housing: and Planning and enhancing the built environment:** The independent review of the Local Plan Sustainability Appraisal Update 2017 has been completed and the consultants concluded that the work carried out for the proposed modifications to the Plan “was proportionate and appropriate to meet the Strategic Environmental Assessment regulations”. This precautionary approach has caused delay to the examination hearings but the work undertaken was justified. It reflected due diligence by the Council in meeting its obligations and this would help the examination process and participants at the forthcoming hearings.

2.3 A proposed timetable was set out as follows:

- 6 week public consultation - February – April 2018
- Submission of the suite of documents and consultation responses - April 2018

Officers estimate that examination hearings will take place during summer/autumn 2018 but it is for the Inspectorate to determine when the examination hearings should be reconvened.

2.4 **Percentage of Properties with a Valid Gas Safety Certificate (LGSR):** There are currently eight properties where MDDC has been unable to carry out the annual service and issue a Landlord Gas safety Record. Failure to renew the safety record was not due to inaction by the contractor but is centred on tenant issues that have prevented the contractor from delivery of the necessary works.

2.5 When benchmarking information is available it is included.

3.0 Risk

3.1 The Corporate risk register has been reviewed by Management Team (MT) and updated. Risk reports to committees include risks with a total score of total score of 10 or more. (See Appendix 2)

3.2 Appendix 3 shows the risk matrix for MDDC for this quarter. If risks are not scored they are included in the matrix at their inherent score which will be higher than their current score would be.

4.0 Conclusion and Recommendation

4.1 That the PDG reviews the performance indicators and risks for 2017/18 that are outlined in this report and feeds back any areas of concern to the Cabinet.

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Circulation of the Report: Management Team and Cabinet Member