

## Corporate Plan PI Report Environment

Monthly report for 2017-2018  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

## Key to Performance Status:

|                         |         |                   |              |           |              |                   |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan PI Report Environment

## Priorities: Environment

## Aims: Increase recycling and reduce the amount of waste

## Performance Indicators

| Title   | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Note:  |
|---|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|--|
| <u>Residual household waste per household (measured in Kilograms)</u> | 276.89 (9/12)      | 374.20        | 420.00        | 32.80   | 63.57   | 98.56   | 130.52  | 166.92  | 195.29  | 224.36  | 255.24  | 285.00  |         |         |         | 285.00 (9/12)  | Stuart Noyce  | (April Janu: Figur suppl by DC one montl behin repor cycle (LD))                 |
| <u>% of Household Waste Reused, Recycled and Composted</u>            | 54.5% (9/12)       | 53.3%         | 53.0%         | 51.3%   | 52.6%   | 51.3%   | 51.8%   | 52.4%   | 52.5%   | 52.6%   | 52.7%   | 52.8%   |         |         |         | 52.8% (9/12)   | Stuart Noyce  | (Janu Figur for Ja 2018 recyc rate suppl by DC one montl behin repor cycle (LD)) |
| <u>Net annual cost of waste service per household</u>                 | £58.66             | £58.66        | £50.35        | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | £50.24  | £50.24         | Stuart Noyce  |  |
| <u>Number of Households on Chargeable Garden Waste</u>                | 8,327 (10/12)      | 8,536         | 9,000         | 8,692   | 8,973   | 9,107   | 9,343   | 9,449   | 9,537   | 9,520   | 9,268   | 9,286   | 9,330   |         |         | 9,330 (10/12)  | Stuart Noyce  |  |
| <u>% of missed collections reported (refuse and organic waste)</u>    | 0.03% (10/12)      | 0.04%         | 0.03%         | 0.04%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.04%   | 0.04%   | 0.04%   | 0.04%   |         |         | 0.04% (10/12)  | Stuart Noyce  |  |
| <u>% of Missed Collections logged (recycling)</u>                     | 0.03% (10/12)      | 0.03%         | 0.03%         | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   |         |         | 0.03% (10/12)  | Stuart Noyce  |  |

## Aims: Protect the natural environment

## Performance Indicators

| Title  | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|---------------|
| <u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u> | 8 (10/12)          | 10            |               | 5       | 9       | 10      | 13      | 16      | 21      | 24      | 31      | 36      | 41      |         |         | 41 (10/12)     | Vicky Bowden  |               |