

Corporate Plan PI Report Homes

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Homes
 For MDDC - Services

Key to Performance Status:

Performance Indicators: No Data Well below target Below target On target Above target Well above target

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Build more council houses

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Manager Date	Group to Manager	Officer Notes
<u>Build Council Houses</u>	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	Angela Haigh	

Aims: Facilitate the housing growth that Mid devon needs, including affordable housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Manager Date	Group to Manager	Officer Notes
<u>Number of affordable homes delivered (gross)</u>	31	31	80	n/a	n/a	26	n/a	n/a	59	n/a	n/a	72	n/a	n/a	92	92	Angela Haigh	
<u>Deliver 15 homes per year by bringing Empty Houses into use</u>	33	33	25	7	11	13	23	34	43	54	84	98	111	122	128	128	Simon Newcombe	

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>Number of Successful Homelessness Prevention Cases</u>	295	295	No Target - for information only	n/a	n/a	99	n/a	n/a	159	n/a	n/a	240	n/a	n/a	344	344	Angela Haigh	
	100.00%	100.00%	100.0%	99.9%	99.9%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

Corporate Plan PI Report Homes**Priorities: Homes****Aims: Other****Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>% Decent Council Homes</u>																	Angela Haigh	
<u>% Properties With a Valid Gas Safety Certificate</u>	99.86%	99.86%	100.00%	99.95%	99.64%	99.87%	99.82%	99.96%	99.91%	99.82%	99.87%	99.82%	99.64%	99.69%	99.69%	99.69%	Angela Haigh	
<u>Rent Collected as a Proportion of Rent Owed</u>	100.18%	100.18%	100.00%	93.76%	95.18%	96.25%	96.87%	99.14%	98.73%	99.08%	98.85%	99.73%	99.37%	99.34%	99.25%	99.25%	Angela Haigh	
<u>Current Tenant Arrears as a Proportion of Annual Rent Debit</u>	0.60%	0.60%	1.00%	0.93%	1.06%	1.16%	1.30%	1.26%	1.30%	1.17%	1.33%	1.05%	1.28%	1.32%	0.95%	0.95%	Angela Haigh	
<u>Dwelling rent lost due to voids</u>	0.5%	0.5%	no target - for information only	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	Angela Haigh	
<u>Average Days to Re-Let Local Authority Housing</u>	15.7days	15.7days	16.0days	14.0days	15.7days	16.4days	15.8days	16.1days	16.8days	17.1days	16.6days	16.3days	16.0days	15.0days	15.5days	15.5days	Angela Haigh	