

Corporate Plan PI Report Economy

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Economy
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy

Priorities: Economy

Aims: Attract new businesses to the District

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>Number of business rate accounts</u>	2,930	2,930	3,000	2,933	2,936	2,942	2,951	2,951	2,963	2,963	2,987	3,004	3,004	3,021	3,028	3,028	John Chumbley, Andrew Jarrett	(March) Can only increase if there are actual new properties brought into the Valuation List as a result of a new business being built, converted from CTAX to NDR or another NDR property is split into several other properties. (CY)

Aims: Focus on business retention and growth of existing businesses

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>Businesses assisted</u>	n/a	n/a		250	20	38	53	92	112	137	159	195	207	227	249	261	None	

Aims: Improve and regenerate our town centres

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>Increase in Car Parking Vends</u>	55,241	55,241		48,051	53,937	54,086	54,730	54,417	54,734	53,420	51,810	51,051	48,993	45,345	47,790	47,790	Andrew Jarrett	
<u>The Number of Empty Shops (TIVERTON)</u>	16	16	18	n/a	n/a	19	n/a	n/a	25	n/a	n/a	23	n/a	n/a	21	21	Adrian Welsh	(Quarter 4) Vacancies as of 30th January 2018 = 21 representing 9.1% of total units (JB)
<u>The Number of Empty Shops (CREDITON)</u>	7	7	8	n/a	n/a	8	n/a	n/a	8	n/a	n/a	8	n/a	n/a	11	11	Adrian Welsh	(Quarter 4) Vacancy Rates as of 30th January 2018 is 11, representing 9.4% (JB)
<u>The Number of Empty Shops (CULLOMPTON)</u>	8	8	8	n/a	n/a	11	n/a	n/a	9	n/a	n/a	9	n/a	n/a	8	8	Adrian Welsh	(Quarter 4) Vacancy Rates as of 30th January 2018 is 8 vacant units representing 9.4% of retail units. (JB)

Corporate Plan PI Report Economy**Priorities: Economy****Aims: Other****Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>Funding awarded to support economic projects</u>	£61,842	£61,842		n/a	n/a	£0	n/a	n/a	£25,459	n/a	n/a	£35,899	n/a	n/a	£35,899	£35,899	Adrian Welsh	(Quarter 4) NO further grants awarded in Q4 (JB)

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