

### Corporate Plan PI Report Homes

Monthly report for 2018-2019  
 Arranged by Aims  
 Filtered by Aim: Priorities Homes  
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* Indicates that an entity is linked to the Aim by its parent Service

#### Corporate Plan PI Report Homes

##### Priorities: Homes

##### Aims: Build more council houses

##### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<b>Build Council Houses</b>	0 (2/12)	0	26	0	0											0 (2/12)	Angela Haigh	(May) Birchen Lane (CY)

##### Aims: Facilitate the housing growth that Mid devon needs, including affordable housing

##### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<b>Number of affordable homes delivered (gross)</b>		92	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Angela Haigh	
<b>Deliver 15 homes per year by bringing Empty Houses into use</b>	11 (2/12)	128	72	13	19											19 (2/12)	Simon Newcombe	

##### Aims: Other

##### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Note
<b>Number of Successful Homelessness Prevention Cases</b>		344				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Angela Haigh	
<b>% Decent Council Homes</b>	99.9% (2/12)	100.0%	100.0%	97.3%	99.9%											99.9% (2/12)	Angela Haigh	
<b>% Properties With a Valid Gas Safety Certificate</b>	99.64% (2/12)	99.69%	100.00%	99.69%	99.78%											99.78% (2/12)	Angela Haigh	
<b>Rent Collected as a Proportion of Rent Owed</b>	95.18% (2/12)	99.25%	98.00%	95.34%	96.76%											96.76% (2/12)	Angela Haigh	
<b>Current Tenant Arrears as a Proportion of Annual Rent Debit</b>	1.06% (2/12)	0.95%	2.00%	1.13%	1.17%											1.17% (2/12)	Angela Haigh	
<b>Dwelling rent lost due to voids</b>	0.5% (2/12)	0.5%		0.71%	0.67%											0.67% (2/12)	Angela Haigh	
<b>Average Days to Re-Let Local Authority Housing</b>	15.7days (2/12)	15.5days	14.0days	16.6days	15.9days											15.9days (2/12)	Angela Haigh	