

Corporate Plan PI Report Homes

Monthly report for 2018-2019
 Arranged by Aims
 Filtered by Aim: Priorities Homes
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Build more council houses

Performance Indicators																			
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes	
<u>Build Council Houses</u>	0 (5/12)		26	0	0	0	0	0									Angela Haigh	(May) Birchen Lane due May (CY)	

Aims: Facilitate the housing growth that Mid devon needs, including affordable housing

Performance Indicators																			
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes	
<u>Number of affordable homes delivered (gross)</u>	26 (1/4)		80	n/a	n/a	14	n/a	n/a		n/a	n/a	n/a	n/a	n/a			Angela Haigh		
<u>Deliver 15 homes per year by bringing Empty Houses into use</u>	23 (4/12)		72	13	19	26	29										Simon Newcombe		

Aims: Other

Performance Indicators																			
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes	
<u>% Decent Council Homes</u>	99.9% (4/12)		100.0%	97.3%	99.9%	99.7%	99.9%										Angela Haigh		
<u>% Properties With a Valid Gas Safety Certificate</u>	99.82% (4/12)		100.00%	99.69%	99.78%	99.73%	99.91%										Angela Haigh		
<u>Rent Collected as a Proportion of Rent Owed</u>	96.87% (4/12)		100.00%	95.34%	96.76%	97.09%	97.72%										Angela Haigh		
<u>Current Tenant Arrears as a Proportion of Annual Rent Debit</u>	1.30% (4/12)		1.00%	1.13%	1.17%	1.29%	1.34%										Angela Haigh		
<u>Dwelling rent lost</u>	0.5% (4/12)			0.71%	0.67%	0.70%	0.65%										Angela Haigh		

Corporate Plan PI Report Homes																		
Priorities: Homes																		
Aims: Other																		
Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>due to voids</u>																		
<u>Average Days to Re-Let Local Authority Housing</u>	15.8days (4/12)		14.0days	16.6days	15.9days	16.1days	15.6days										Angela Haigh	

Printed by: Catherine Yandle

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Print Date: 03 September 2018 11:01