

Corporate Plan PI Report Community

Monthly report for 2018-2019
 Arranged by Aims
 Filtered by Aim: Priorities Community
 Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Community

Priorities: Community

Aims: Promote physical activity, health and wellbeing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>GP Referrals</u>	22 (5/12)			22	22	22	22	22									Corinne Parnall	(August) 22 (K)

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>Number of social media communications MDDC send out</u>	152 (5/12)		30	69	66	66	75	77									Jane Lewis	(August) No. of Facebook Posts Published = 36 No. of Tweets Tweeted = 41 (MA)
<u>Number of web hits per month</u>	27,028 (5/12)			35,191	33,432	29,453	30,317	31,082									Jane Lewis	
<u>Compliance with food safety law</u>	90% (5/12)		90%	85%	85%	85%	85%	85%									Simon Newcombe	