

Corporate Plan PI Report Environment

Monthly report for 2018-2019
Arranged by Aims
Filtered by Aim: Priorities Environment
For MDDC - Services

Key to Performance Status:

| | | | | | | |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

* indicates that an entity is linked to the Aim by its parent Service

| Corporate Plan PI Report Environment | | | | | | | | | | | | | | | | | | |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|--|
| Priorities: Environment | | | | | | | | | | | | | | | | | | |
| Aims: Increase recycling and reduce the amount of waste | | | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | | | |
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
| <u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u> | 195.29 (6/12) | | 378.00 | 32.70 | 64.94 | 93.67 | 123.01 | 152.22 | 185.92 | | | | | | | | Stuart Noyce | (April - September) The amount of residual household waste has decreased by 1.93% compared to Q1 and is 4.4% under target. (LD) |
| <u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u> | 52.5% (6/12) | | 53.0% | 54.3% | 55.0% | 56.5% | 56.0% | 54.8% | 53.8% | | | | | | | | Stuart Noyce | (September) The rise is mainly due to an increase in organic waste of 186.58 tonnes and mirrors the rise in garden waste customers together with an increase in the amount of street sweeping residue sent for composting. (LD) |
| <u>Net annual cost of waste service per household</u> | | | £45.31 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | n/a | Stuart Noyce | |
| <u>Number of Households on Chargeable Garden Waste</u> | 9,537 (6/12) | | 9,500 | 9,613 | 9,848 | 9,912 | 9,953 | 9,978 | 10,034 | | | | | | | | Stuart Noyce | (September) The number of garden waste customers has increased by 5.21% compared to the same period last year and exceeds the target by 534 customers. Although this |

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|--|
| | | | | | | | | | | | | | | | | | | number may change as the majority of renewals are carried out during the months of October and November. (LD) |
| <u>% of missed collections reported (refuse and organic waste)</u> | 0.03% (6/12) | | 0.03% | 0.02% | 0.02% | 0.03% | 0.03% | 0.03% | 0.04% | | | | | | | | Stuart Noyce | (September) The % is 0.01% above target for the year. This has increased due to vacancies in service which are currently being recruited. (LD) |
| <u>% of Missed Collections logged (recycling)</u> | 0.03% (6/12) | | 0.03% | 0.01% | 0.01% | 0.01% | 0.01% | 0.02% | 0.02% | | | | | | | | Stuart Noyce | (September) The % of missed collections attributed to kerbside recycling remain on target for the year. (LD) |

Aims: Protect the natural environment

Performance Indicators

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|--|
| <u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u> | 21 (6/12) | | | 3 | 4 | 7 | 8 | 9 | 11 | | | | | | | | Stuart Noyce | (September) One offender has appeared in court resulting in a fine of £800 for non payment of Penalty Notice. (LD) |