

## HRA Rent Budget 2019/20

Description	Average rent (52 week basis) £	Average properties 2019/20	Annual rent total £	Void level	Annual rent total (less voids)	Budget (rounded)
Social rent (in use)	77.41	2,931	11,798,213	0.41%	11,749,909	11,749,910
Affordable rent properties	109.67	46	262,331	0.41%	261,257	261,260
Rent written off					(35,000)	(35,000)
Write-offs recovered					1,000	1,000
HO700 budget					11,977,166	11,977,170
Affordable rent surplus					72,962	72,960
<b>TOTAL</b>		<b>2,977</b>				

Formula Rent	77.46
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