Corporate Plan PI Report Environment

Monthly report for 2018-2019
Arranged by Aims
Filtered by Aim: Priorities Environment
For MDDC - Services

Key to Performance Status:

Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |

* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)	255.24 (8/12)		378.00	32.70	64.94	93.67	121.38	156.22	186.30	219.50	247.43						Stuart Noyce	
% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)	52.7% (8/12)		53.0%	54.3%	55.0%	56.5%	56.1%	54.5%	54.2%	54.1%	54.0%						Stuart Noyce	
Net annual cost of waste service per household			£45.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Stuart Noyce	
Number of Households on Chargeable Garden Waste	9,268 (8/12)		9,500	9,613	9,848	9,912	9,953	9,978	10,034	9,967	9,837						Stuart Noyce	
% of missed collections reported (refuse and organic waste)	0.04% (8/12)		0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%						Stuart Noyce	
% of Missed Collections logged (recycling)	0.03% (8/12)		0.03%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%						Stuart Noyce	

Aims: Protect the natural environment

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
	31 (8/12)			3	4	7	8	9	11	12	12							

Number of Fixed Penalty Notices (FPNs) Issued (Environment)																	Stuart Noyce	