

## Corporate Plan PI Report Homes

Monthly report for 2018-2019  
Arranged by Aims  
Filtered by Aim: Priorities Homes  
For MDDC - Services

Key to Performance Status:

|                         |         |                   |              |           |              |                   |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

\* Indicates that an entry is linked to the Aim by its parent Service

### Corporate Plan PI Report Homes

#### Priorities: Homes

##### Aims: Build more council houses

#### Performance Indicators

| Title                       | Prev Year (Period) | Prev Year End | Annual Target | Apr Aot | May Aot | Jun Aot | Jul Aot | Aug Aot | Sep Aot | Oct Aot | Nov Aot | Dec Aot | Jan Aot | Feb Aot | Mar Aot | Actual to Date | Group Manager | Officer Notes  |
|-----------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|--|
| <b>Build Council Houses</b> | 0                  | (8/12)        | 26            | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 4       |         |         |         |         |                | Angela Halgh  | (September) Birchen Lane revised due completion October (CY) |

##### Aims: Facilitate the housing growth that Mid devon needs, including affordable housing

#### Performance Indicators

| Title  | Prev Year (Period) | Prev Year End | Annual Target | Apr Aot | May Aot | Jun Aot | Jul Aot | Aug Aot | Sep Aot | Oct Aot | Nov Aot | Dec Aot | Jan Aot | Feb Aot | Mar Aot | Actual to Date | Group Manager  | Officer Notes |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|----------------|---------------|
| <b>Number of affordable homes delivered (gross)</b>                | 55                 | (2/4)         | 80            | n/a     | n/a     | 8       | n/a     | n/a     | 12      | n/a     | n/a     |         | n/a     | n/a     |         |                | Angela Halgh   |               |
| <b>Deliver 16 homes per year by bringing Empty Houses into use</b> | 94                 | (8/12)        | 72            | 13      | 19      | 24      | 29      | 58      | 70      | 92      | 107     |         |         |         |         |                | Simon Newcombe |               |

##### Aims: Other

#### Performance Indicators

| Title   | Prev Year (Period) | Prev Year End | Annual Target | Apr Aot  | May Aot  | Jun Aot  | Jul Aot  | Aug Aot  | Sep Aot  | Oct Aot  | Nov Aot  | Dec Aot | Jan Aot | Feb Aot | Mar Aot | Actual to Date | Group Manager | Officer Notes |
|---|--------------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|----------------|---------------|---------------|
| <b>% Decent Council Homes</b>                                     | 100.0%             | (8/12)        | 100.0%        | 99.8%    | 99.9%    | 99.7%    | 99.9%    | 99.9%    | 99.9%    | 99.9%    | 99.9%    |         |         |         |         |                | Angela Halgh  |               |
| <b>% Properties With a Valid Gas Safety Certificate</b>           | 99.87%             | (8/12)        | 100.0%        | 99.69%   | 99.78%   | 99.73%   | 99.91%   | 99.91%   | 99.91%   | 99.87%   | 99.91%   |         |         |         |         |                | Angela Halgh  |               |
| <b>Rent Collected as a Proportion of Rent Owed</b>                | 98.85%             | (8/12)        | 100.0%        | 95.34%   | 95.76%   | 97.09%   | 97.68%   | 99.26%   | 99.59%   | 99.40%   | 98.61%   |         |         |         |         |                | Angela Halgh  |               |
| <b>Current Tenant Arrears as a Proportion of Annual Rent Debt</b> | 1.33%              | (8/12)        | 1.00%         | 1.13%    | 1.17%    | 1.29%    | 1.34%    | 1.32%    | 1.31%    | 1.33%    | 1.51%    |         |         |         |         |                | Angela Halgh  |               |
| <b>Dwelling rent lost due to voids</b>                            | 0.5%               | (8/12)        |               | 0.71%    | 0.67%    | 0.70%    | 0.65%    | 0.57%    | 0.55%    | 0.52%    | 0.50%    |         |         |         |         |                | Angela Halgh  |               |
| <b>Average Days to Re-Let Local Authority Housing</b>             | 16.6days           | (8/12)        | 14.0days      | 16.6days | 15.9days | 15.1days | 15.6days | 14.9days | 14.2days | 13.8days | 13.9days |         |         |         |         |                | Angela Halgh  |               |