

Corporate Plan PI Report Community
 Monthly report for 2018-2019
 Arranged by Aims
 Filtered by Aim: Priorities Community
 Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020
 For MDDC - Services

Key to Performance Status:

Performance Indicators: No Data Well below target Below target On target Above target Well above target

* Indicates that an entry is linked to the Aims by its parent service

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Priorities: Community

Aims: Promote physical activity, health and wellbeing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Aot	May Aot	Jun Aot	Jul Aot	Aug Aot	Sep Aot	Oct Aot	Nov Aot	Dec Aot	Jan Aot	Feb Aot	Mar Aot	Actual Date	Group to Manager	Officer Notes
GP Referrals	22 (9/12)			22	22	22	22	22	22	22	22	22					Corinne Parnall	(December) 22 (K)

Aims: Other

Performance Indicators

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Number of social media communications MDDC send out	133 (9/12)		30	69	66	66	74	77	84	126	160	94					Jane Lewis	(December) 7 of Facebook Posts Published = 5 No. of Tweets Tweeted = 43 (MA)
Number of web hits per month	24,152 (9/12)			35,191	33,432	29,453	30,317	31,082	29,611	31,193	29,782	28,428					Jane Lewis	
Compliance with food safety law	89% (9/12)		90%	85%	85%	85%	85%	85%	86%	86%	87%	87%					Simon Newcombe	(April - August) The reduction to 85% compliance is statistical. The cycle of inspection and interventions has meant a 3-yearly review of the lowest category risk premises has been completed this financial year. This has resulted in a number being identified as no longer active/preparatory food and require deregistration. Such low-risk premises (e.g. village halls/pre-prepared food) have the most straightforward compliance targets and typically score above 90% as a result. Having fewer such premises means the overall % compliance across the district is now

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Aims: Other

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																		lower. The higher risk premises are still performin as before and the number o food retail premises scoring 4 or 5 on Scores-on door remain unaffected. (CY)