

Corporate Plan PI Report Community

Monthly report for 2018-2019
 Arranged by Aims
 Filtered by Aim: Priorities Community
 Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020
 For MDDC - Services

Key to Performance Status:

Performance Indicators: No Data Well below target Below target On target Above target Well above target

* Indicates that an entity is linked to the Aim by its parent Service

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Priorities: Community

Aims: Promote physical activity, health and wellbeing

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>GP Referrals</u>	22 (10/12)			22	22	22	22	22	22	22	22	22	22				Corinne Parnall	(January) 22 (K)

Aims: Other

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group to Manager	Officer Notes
<u>Number of social media communications MDDC send out</u>	108 (10/12)		30	69	66	66	75	77	86	125	160	94	93				Jane Lewis	(January) No. of Facebook Posts Published = 51 No. of Tweets Tweeted = 42 (MA)
	28,794 (11/12)			35,191	33,432	29,453	30,317	31,082	29,611	31,193	29,782	28,428	36,443	31,056				

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Priorities: Community

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Performance Indicators

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<u>Number of web hits per month</u>																	Jane Lewis	
<u>Compliance with food safety law</u>	89% (10/12)		90%	85%	85%	85%	85%	85%	86%	86%	87%	87%	88%				Simon Newcombe	(April - August) The reduction to 85% compliance is a statistical issue. The cycle of inspection and interventions has meant a 3-yearly review of the lowest category risk premises has been completed this financial year. This has resulted in a number being identified as no longer active/preparing food and require deregistration. Such low-risk premises (e.g. village halls/pre-prepared food) have the most straight-forward compliance targets and typically score above 90% as a result. Having fewer such

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Performance Indicators

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																		premises means the overall % compliance across the district is now lower. The higher risk premises are still performing as before and the number of food retail premises scoring 4 or 5 on Scores-on-door remain unaffected. (CY)