

Environment PDG Risk Management Report - Appendix 2

Report for 2018-2019

For Environment - Cllr Luke Taylor Portfolio

Filtered by Flag: Include: * Corporate Risk Register

For MDDC - Services

Filtered by Performance Status: Exclude Risk Status: Low

Not Including Risk Child Projects records, Including Mitigating Action records

Key to Performance Status:

Mitigating Action:

Milestone Missed	Behind schedule	On / ahead of schedule	Completed and evaluated	No Data available
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Risks:

No Data (0+)	High (15+)	Medium (6+)	Low (1+)
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Risk: Corp RA - Recycling Income
 Reduction in material income levels due to market forces meaning income less than budget.

Service: Street Scene Services

Mitigating Action records

Mitigation Status	Mitigating Action	Info	Responsible Person	Date Identified	Last Review Date	Current Effectiveness of Actions
On / ahead of schedule	Monitoring procedures in place to ensure quality of product.		Stuart Noyce	11/03/2019	11/03/2019	Satisfactory(2)

Current Status: Medium (12)

Current Risk Severity: 4 - High

Current Risk Likelihood: 3 - Medium

Service Manager: Stuart Noyce

Review Note: Prices seem to have stabilised; a possible effect of Brexit.

Risk: New vehicle supply and maintenance contract
 That the contract does not produce the envisaged savings

Service: Street Scene Services

Mitigating Action records

Mitigation Status	Mitigating Action	Info	Responsible Person	Date Identified	Last Review Date	Current Effectiveness of Actions
On / ahead of schedule	New Vehicle Specs agreed	To ensure delivery of vehicles to specification required to deliver	Lorraine Durrant	04/02/2019	31/03/2019	Satisfactory (2)

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Mitigating Action records

Mitigation Status	Mitigating Action	Info	Responsible Person	Date Identified	Last Review Date	Current Effectiveness of Actions
		optimal service to customers and compatibility to existing depot operations.				
On / ahead of schedule	Quarterly performance monitoring	To monitor compliance to contract stipulations, weekly activity plan and finances; ensuring value for money to include SLA's with contractor and suppliers.	Lorraine Durrant	06/05/2019		Satisfactory (2)

Current Status: Medium (12)

Current Risk Severity: 4 - High

Current Risk Likelihood: 3 - Medium

Service Manager: Stuart Noyce

Review Note: PI's to be monitored quarterly. Close monitoring of weekly activity plan including finances. SLA's with contractor and suppliers.

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