

### Corporate Plan PI Report Environment

Monthly report for 2019-2020  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

**Key to Performance Status:**

Performance Indicators: No Data Well below target Below target On target Above target Well above target

\* indicates that an entity is linked to the Aim by its parent Service

### Corporate Plan PI Report Environment

#### Priorities: Environment

#### Aims: Increase recycling and reduce the amount of waste

#### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	92.52 (3/12)		365.00	28.31	58.16	86.11										Stuart Noyce	(April - June) 5.63% better than target for the quarter (LD)
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>	56.58% (3/12)		54.00%	55.01%	55.94%	55.72%										Stuart Noyce	(June) 1.72% better than target for the quarter; mainly due to a reduction in total waste arising. (LD)
<u>Number of Households on Chargeable Garden Waste</u>	9,912 (3/12)		10,000	9,921	10,102	10,109										Stuart Noyce	(June) An increase of 197 customers compared to the same period in the previous year. (LD)
<u>% of missed collections reported (refuse and organic waste)</u>	0.03% (3/12)		0.03%	0.01%	0.01%	0.01%										Stuart Noyce	(June) Better than target (LD)
<u>% of Missed Collections</u>	0.01% (3/12)		0.03%	0.02%	0.02%	0.02%										Stuart Noyce	(June) Better than target (LD)

**Corporate Plan PI Report Environment**

**Priorities: Environment**

**Aims: Increase recycling and reduce the amount of waste**

**Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>logged (recycling)</u>																	

**Aims: Protect the natural environment**

**Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	7 (3/12)			2	4	6										Stuart Noyce	