

### Corporate Plan PI Report Environment

Monthly report for 2019-2020  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

**Key to Performance Status:**

Performance Indicators: No Data Well below target Below target On target Above target Well above target

\* indicates that an entity is linked to the Aim by its parent Service

### Corporate Plan PI Report Environment

#### Priorities: Environment

#### Aims: Increase recycling and reduce the amount of waste

| Performance Indicators   |                    |               |               |         |         |         |         |         |         |         |         |         |         |         |         |               |   |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---|
| Title  | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes   |
| <u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u> | 92.52 (3/12)       |               | 365.00        | 28.31   | 58.16   | 86.11   |         |         |         |         |         |         |         |         |         | Stuart Noyce  | (April - June) 5.63% better than target for the quarter (LD)  |
| <u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>            | 56.58% (3/12)      |               | 54.00%        | 55.01%  | 55.94%  | 55.72%  |         |         |         |         |         |         |         |         |         | Stuart Noyce  | (June) 1.72% better than target for the quarter; mainly due to a reduction in total waste arising. (LD) |
| <u>Number of Households on Chargeable Garden Waste</u>   | 9,912 (3/12)       |               | 10,000        | 9,921   | 10,102  | 10,109  |         |         |         |         |         |         |         |         |         | Stuart Noyce  | (June) An increase of 197 customers compared to the same period in the previous year. (LD)              |
| <u>% of missed collections reported (refuse and organic waste)</u>   | 0.03% (3/12)       |               | 0.03%         | 0.01%   | 0.01%   | 0.01%   |         |         |         |         |         |         |         |         |         | Stuart Noyce  | (June) Better than target (LD)  |
| <u>% of Missed Collections</u>   | 0.01% (3/12)       |               | 0.03%         | 0.02%   | 0.02%   | 0.02%   |         |         |         |         |         |         |         |         |         | Stuart Noyce  | (June) Better than target (LD)  |

**Corporate Plan PI Report Environment**

**Priorities: Environment**

**Aims: Increase recycling and reduce the amount of waste**

**Performance Indicators**

| Title                     | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
|---------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---------------|
| <u>logged (recycling)</u> |                    |               |               |         |         |         |         |         |         |         |         |         |         |         |         |               |               |

**Aims: Protect the natural environment**

**Performance Indicators**

| Title  | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---------------|
| <u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u> | 7 (3/12)           |               |               | 2       | 4       | 6       |         |         |         |         |         |         |         |         |         | Stuart Noyce  |               |