

HRA Rent Budget 2019/20

Description	Average rent (52 week basis) £	Average properties 2020/21	Annual rent total £	Void level	Annual rent total (less voids)	Budget (rounded)
Social rent (in use)	79.44	2,907	12,008,468	0.69%	11,925,610	11,925,610
Affordable rent properties	113.59	81	478,441	0.69%	475,140	475,140
Rent written off					(35,000)	(35,000)
Write-offs recovered					1,000	1,000
HO700 budget					12,366,750	12,366,750
Affordable rent surplus					87,163	87,160
TOTAL		2,988				

Formula Rent	79.55
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