

Appendix 4

HO130 Planned & Cyclical Maintenance (extract)

Cost Centre	Account	Account Description	Proposed Budget 2019/20
HO130	4205	Insulation	10,000
	4213	Asbestos Work	200,000
	4215	Legionella Testing	55,530
	4216	Electrical Remedials	45,000
	4225	Smoke Detectors	130,000
	4230	Gas Servicing	300,000
	4231	Lift Maintenance	1,000
	4232	Painting & Repairs	300,000
	4233	Legionella Works	30,000
	4236	Air Source Heat Pump Servicing	45,000
	4239	Carbon Monoxide Detectors	40,000
	4243	Door Entry Systems	5,000
	4245	Sanctuary Works - H.R.A Stock	5,000
	4247	Solid Fuel Cyclical Testing	9,500
	4248	Electrical Cyclical Testing	66,000
	4522	Solid Fuel Repairs	9,000
<b>HO130</b>		<b>Sum:</b>	<b>1,251,030</b>