

## Corporate Plan PI Report Environment

Monthly report for 2019-2020  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

## Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment																
Priorities: Environment																
Aims: Increase recycling and reduce the amount of waste																
Performance Indicators																
Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	241.11 (8/12)	365.00	36.52	66.32	93.65	123.35	150.40	177.00	208.78	238.38					Stuart Noyce	(April - November) A decrease of 1.13% compared to November 2018 (LD)
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>	54.13% (8/12)	54.00%	48.76%	52.78%	53.97%	54.09%	54.26%	54.68%	54.41%	54.04%					Stuart Noyce	(November) Very slightly lower than November 2018. Residual waste has reduced by 97 tonnes; dry recycling has reduced by 33 tonnes. Organic waste has decreased by 18 tonnes. (LD)
<u>Net annual cost of waste service per household</u>		£45.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Stuart Noyce	
<u>Number of Households on Chargeable Garden Waste</u>	9,837 (8/12)	10,000	9,921	10,102	10,109	10,195	10,266	10,241	10,155	10,072					Stuart Noyce	(November) There is a small decrease in the number of customers compared to last month; this reflects the trend shown for the same period in the previous year; however there are 235 more customers compared to November 2018. (LD)
<u>% of missed collections reported (refuse and organic)</u>	0.04% (8/12)	0.03%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%					Stuart Noyce	(November) Remaining within target (LD)

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waste)																
% of Missed Collections logged (recycling)	0.02% (8/12)	0.03%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.02%	0.02%					Stuart Noyce	(November) Remaining within target (LD)

Aims: Protect the natural environment																
Performance Indicators																
Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
Number of Fixed Penalty Notices (FPNs) Issued (Environment)	12 (8/12)		2	4	6	8	10	10	10	10					Stuart Noyce	(December) District Officer cover for the past three months has reduced from 3.8 FTE's to 2.8 FTE's. This post is due to be filled in January. (LD)