

Corporate Plan PI Report Environment

Monthly report for 2019-2020
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators: No Data Well below target Below target On target Above target Well above target

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	306.53 (10/12)	365.00	36.52	66.32	93.65	123.35	150.40	177.00	208.78	238.38	268.55	297.99			Stuart Noyce	(April - January) A decrease of 2.79% compared to January 2019. (LD)
<u>% of Household Waste Reused,</u>	53.25% (10/12)	54.00%	48.76%	52.78%	53.97%	54.09%	54.26%	54.68%	54.41%	54.04%	54.00%	54.34%			Stuart Noyce	(January) An increase of 103 tonnes of cardboard;

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Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Recycled and Composted (figures have to be verified by DCC)</u>																27 tonnes of plastic and an extra 240 tonnes of garden waste has been collection in comparison to the same period last year. (LD)
<u>Net annual cost of waste service per household</u>		£45.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Stuart Noyce	
<u>Number of Households on Chargeable Garden Waste</u>	9,712 (10/12)	10,000	9,921	10,102	10,109	10,195	10,266	10,241	10,155	10,072	10,188	10,184			Stuart Noyce	(January) An increase of 472 customers compared to the same period in the previous year. (LD)
<u>% of missed collections reported (refuse and</u>	0.04% (10/12)	0.03%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%	0.01%	0.02%			Stuart Noyce	(January) Remaining within target (LD)

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Aims: Increase recycling and reduce the amount of waste

Performance Indicators

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<u>organic waste</u>)																
<u>% of Missed Collections logged (recycling)</u>	0.02% (10/12)	0.03%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%			Stuart Noyce	(January) Remaining within target (LD)

Aims: Protect the natural environment

Performance Indicators

Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	13 (10/12)		2	4	6	8	10	10	10	10	11	14			Stuart Noyce	(December) District Officer cover for the past three months has reduced from 3.8 FTE's to 2.8 FTE's. This post is due to be filled in January. (LD)