

Corporate Plan PI Report Homes

Monthly report for 2020-2021
 Arranged by Aims
 Filtered by Aim: Priorities Homes
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Deliver Housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Net additional homes provided</u>	n/a	n/a	393	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny Clifford		
<u>Number of affordable homes delivered (gross)</u>	(1/4)	85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Angela Haigh		
<u>Build Council Houses</u>	(3/12)	26		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Angela Haigh		

Aims: Private Sector Housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Deliver homes by bringing Empty Houses into use</u>	33 (2/12)	138	72	1	9											Simon Newcombe	

Aims: Council Housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>% Properties With a Valid Gas Safety Certificate</u>	99.91% (3/12)	99.82%	100.0%	99.6%	99.4%	98.9%										Angela Haigh	
<u>% Complaints Responded to On Time</u>	100.0% (3/12)	100.0%	99.0%	100.0%	100.0%	100.0%										Angela Haigh	
<u>% Emergency Repairs Completed on Time</u>	100.0% (2/12)	100.0%	100.0%	100.0%	100.0%											Angela Haigh	
<u>% Urgent Repairs Completed on Time</u>	100.0% (2/12)	99.9%	100.0%	100.0%	100.0%											Angela Haigh	
<u>% Routine</u>	99.3% (2/12)	99.8%	100.0%	100.0%	100.0%											Angela	

Corporate Plan PI Report Homes																	
Priorities: Homes																	
Aims: Council Housing																	
Performance Indicators																	
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Repairs Completed on Time</u>																Haigh	
<u>% Repair Jobs Where an Appointment Was Kept</u>	100.0% (2/12)	99.8%	100.0%	100.0%	100.0%											Angela Haigh	

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