

### Corporate Plan PI Report Environment

Monthly report for 2020-2021  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* Indicates that an entity is linked to the Aim by its parent Service

#### Corporate Plan PI Report Environment

##### Priorities: Environment

##### Aims: Increase recycling and reduce the amount of waste

##### Performance Indicators

Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	66.32 (2/12)	362	39	68											Stuart Noyce	(April - May) Covid-19 'Stay at Home' guidance has impacted on the amount of waste created by households. The increase per household was 2.53% compared to the same period last year. (LD)
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	4 (2/12)	No Target	0	0											Stuart Noyce	(May) Due to carrying one vacancy in the team which is now being recruited to and the remaining team assisting with other critical services such as waste during covid enforcement has been minimal during the 1st quarter. (LD)
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>	52.90% (2/12)	54.5%	54.9%	55.1%											Stuart Noyce	(May) The rate is above target. Most dry recycling materials have increased during April and May due to COVID and an increase in

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Title	Prev Year	Annual	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Group	Officer Notes
	(Period)	Target	Act	Act	Act	Act	Act	Act	Act	Act	Act	Act	Act	Act	Manager	
																GW customers has been seen. However there has also been an increase in residual waste so recycling rates are similar to the same period last year. (LD)
<b>Number of Households on Chargeable Garden Waste</b>	10,102 (2/12)		10,007	10,837											Stuart Noyce	(May) An increase of 830 customers since March 2019. A reflection of the 'stay at home' guidance. (LD)
<b>% of missed collections reported (refuse and organic waste)</b>	0.01% (2/12)	0.03%	0.01%	0.02%											Stuart Noyce	(May) Remaining within target (LD)
<b>% of Missed Collections logged (recycling)</b>	0.02% (2/12)	0.03%	0.03%	0.03%											Stuart Noyce	(May) Remaining on target for the year to date (LD)