

HRA Rent Budget 2021/22

Description	Average rent (52 week basis) £	Average properties 2021/22	Annual rent total £	Void level	Annual rent total (less voids)	Budget (rounded)
Social rent (in use)	80.30	2,895	12,086,274	1.24%	11,935,953	11,935,950
Affordable rent properties	115.59	85	510,908	4.71%	486,865	486,870
Rent written off					(35,000)	(35,000)
Write-offs recovered					1,000	1,000
HO700 budget					12,388,818	12,388,820
Affordable rent surplus					(136,322)	(136,320)
TOTAL		2,980				