

Corporate Plan PI Report Environment

Monthly report for 2020-2021
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
-------------------------	---------	-------------------	--------------	-----------	--------------	-------------------

* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment																
Priorities: Environment																
Aims: Increase recycling and reduce the amount of waste																
Performance Indicators																
Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	177.00 (6/12)	362	35	64	96	129	158	189							Darren Beer	(April - September) Covid-19 'Stay at Home' guidance impacted on the amount of residual waste created by households during the first quarter. Residual waste is not restricted as long as it meets criteria. There are limited opportunities to reduce residual waste per household at present. (LD)
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	10 (6/12)	No Target	0	0	4	4	4	5							Darren Beer	(September) The new District Officer has completed training and is fully operational. (LD)
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>	54.71% (6/12)	54.5%	52.5%	53.7%	54.3%	54.3%	54.1%	54.5%							Darren Beer	(September) Similar result to Sept 2019 with 534 tonnes of dry recycling collected compared to 539 in Sept 2019. Paper tonnage is reduced following the national trend; this is offset by a 31% increase in card tonnage. (LD)
<u>Number of Households on</u>	10,241 (6/12)	11,100	10,007	10,837	10,928	11,088	11,154	11,245							Darren Beer	(September) An additional 91 new

Corporate Plan PI Report Environment																
Priorities: Environment																
Aims: Increase recycling and reduce the amount of waste																
Performance Indicators																
Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Chargeable Garden Waste</u>																customers since last month. (LD)
<u>% of missed collections reported (refuse and organic waste)</u>	0.02% (6/12)	0.03%	0.01%	0.02%	0.02%	0.01%	0.01%	0.02%							Darren Beer	(September) Remaining within target (LD)
<u>% of Missed Collections logged (recycling)</u>	0.03% (6/12)	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%							Darren Beer	(September) Remaining on target (LD)