

Corporate Plan PI Report Climate Change

Monthly report for 2020-2021
 Arranged by Aims
 Filtered by Aim: Priorities Climate Change
 For MDDC - Services

Key to Performance Status:

| | | | | | | |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Green Sources of Energy

Performance Indicators

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
|-----------------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|--|---------------|
| <u>Electric Car Charger Units</u> | n/a | n/a | 8 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | None | (Quarter 2) Potential sites for bids being compiled (CY) | |
| <u>New Solar Initiatives</u> | n/a | n/a | 250 | n/a | n/a | n/a | n/a | 211 | n/a | n/a | n/a | n/a | n/a | n/a | Andrew Busby | (Quarter 2) Numbers registered with MDDC direct. Numbers likely to increase when DCC registrations allocated. (CY) | |
| <u>Electric Car Charger usage</u> | n/a | n/a | 2,000 | | | | | | | | | | | | Andrew Busby | | |

Aims: Biodiversity

Performance Indicators

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
|--|--------------------|---------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---------------|
| <u>Corporate Tree Planting Scheme</u> | n/a | n/a | Develop corporate tree planting scheme by end 20/21 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Andrew Busby | |
| <u>Community climate and biodiversity grants</u> | n/a | n/a | Funding agreed is first stage | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Andrew Busby | |

Aims: Retro-fitting measures

Performance Indicators

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
|------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---------------|
| <u>Corporate</u> | n/a | n/a | 1 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Andrew | (2020 - |

| Corporate Plan PI Report Climate Change | | | | | | | | | | | | | | | | | |
|---|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|--|
| Priorities: Climate Change | | | | | | | | | | | | | | | | | |
| Aims: Retro-fitting measures | | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | | |
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
| <u>Renewable Energy Projects</u> | | | | | | | | | | | | | | | | Busby | 2021) Carlu Close Solar (CY) |
| <u>ECO Flex</u> | n/a | n/a | 600 | | | | | | 424 | | | | | | | Simon Newcombe | |
| <u>Housing Assistance Policy</u> | n/a | n/a | 5 | | | | | | 2 | | | | | | | Simon Newcombe | |
| <u>Home Improvement Loans</u> | n/a | n/a | 5 | 1 | | | | | 2 | | | | | | | Simon Newcombe | (September) Covid adversely affected ability to do surveys and inspections in homes and availability of contractors. Activity has increased in Q3 and we expect the number of loans to increase (SN) |

| Aims: Other | | | | | | | | | | | | | | | | | |
|---------------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---------------------------------|
| Performance Indicators | | | | | | | | | | | | | | | | | |
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
| <u>Community Schemes</u> | n/a | n/a | | n/a | n/a | | n/a | n/a | | n/a | n/a | | n/a | n/a | | Andrew Busby | |
| <u>Council Carbon Footprint</u> | n/a | n/a | 19,000 | n/a | n/a | | n/a | n/a | | n/a | n/a | | n/a | n/a | | Andrew Busby | (Quarter 2) Baseline 20402 (CY) |