

Corporate Plan PI Report Environment

Monthly report for 2020-2021
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	238.38 (8/12)	362	34	63	94	126	155	184	217	248					Darren Beer	(April - November) A small rise compared to November 2019. The lockdown period has contributed to this rise due to residents creating more residual waste to be disposed of from home. (LD)
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	10 (8/12)	No Target	0	0	4	4	4	5	10	10					Darren Beer	(November) Lockdown measures during November reduced the occurrence of offences (LD)
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>	54.11% (8/12)	54.5%	52.6%	53.7%	54.3%	54.3%	54.3%	55.3%	54.7%	54.5%					Darren Beer	(November) Dry recycling has contributed 24.38% to the recycling rate; this is a 2.91 increase compared to November 2019. The recycling rate is on target for the year despite a 6% rise in residual waste. (LD)
<u>Number of Households on Chargeable Garden Waste</u>	10,072 (8/12)	11,100	10,007	10,837	10,928	11,088	11,154	11,245	11,251	11,176					Darren Beer	(November) An additional 1,104 customers compared to November

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																2019 (LD)
<u>% of missed collections reported (refuse and organic waste)</u>	0.02% (8/12)	0.03%	0.01%	0.02%	0.02%	0.01%	0.01%	0.02%	0.02%	0.02%					Darren Beer	(November) Remaining on target for the year (LD)
<u>% of Missed Collections logged (recycling)</u>	0.02% (8/12)	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%					Darren Beer	(November) Remaining on target for the year (LD)

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