

HRA Rent Budget 2021/22

Description	Average rent (52 week basis) £	Average properties 2021/22	Annual rent total £	Void level	Annual rent total (less voids)	Budget (rounded)
Social rent (in use)	80.70	2,895	12,146,480	1.24%	11,995,409	11,995,410
Affordable rent properties	116.16	85	513,427	4.71%	489,266	489,270
Rent written off					(35,000)	(35,000)
Write-offs recovered					1,000	1,000
HO700 budget					12,450,675	12,450,680
Affordable rent surplus					144,788	144,790
TOTAL		2,980				