

Corporate Plan PI Report Environment

Monthly report for 2020-2021
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

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Aims: Increase recycling and reduce the amount of waste																
Performance Indicators																
Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	268.55 (9/12)	362	34	63	94	126	155	184	217	248	276				Darren Beer	(April - December) A 2.77% increase year to date compared to previous year; The lockdown period has contributed to this rise due to residents creating more residual waste to be disposed of from home. This increase is likely to be a trend continuing for the remainder of the year. (LD)
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	10 (9/12)	No Target	0	0	4	4	4	5	10	10	10				Darren Beer	(December) Restrictions during December reduced the occurrence of offences (LD)
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>	54.12% (9/12)	54.5%	52.6%	53.7%	54.3%	54.3%	54.3%	55.4%	54.8%	54.6%	54.0%				Darren Beer	(December) The recycling rate for the year to date remains constant with last year. The rate for December compared to last year has dropped. This is due to fewer loads of plastic in particular leaving the depot due to hold ups at the reprocessing plants. These tonnages will be included in January 2020. Although the

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																rate is similar to last year more recycling material has been collected. (LD)
Number of Households on Chargeable Garden Waste	10,188 (9/12)	11,100	10,007	10,837	10,928	11,088	11,154	11,245	11,251	11,176	11,232				Darren Beer	(December) An increase of 1,044 customers compared to December 2019. (LD)
% of missed collections reported (refuse and organic waste)	0.01% (9/12)	0.03%	0.01%	0.02%	0.02%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%				Darren Beer	(December) Remaining on target for the year (LD)
% of Missed Collections logged (recycling)	0.02% (9/12)	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%				Darren Beer	(December) Remaining on target for the year (LD)