

Corporate Plan PI Report Environment

Monthly report for 2020-2021
Arranged by Aims
Filtered by Aim: Priorities Environment
For MDDC - Services

Key to Performance Status:

Performance Indicators:

| | | | | | |
|---------|-------------------|--------------|-----------|--------------|-------------------|
| No Data | Well below target | Below target | On target | Above target | Well above target |
|---------|-------------------|--------------|-----------|--------------|-------------------|

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

| Title | Prev Year (Period) | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
|---|--------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---|
| <u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u> | 297.99 (10/12) | 362.0 | 34.3 | 63.0 | 93.8 | 126.5 | 154.7 | 184.4 | 216.6 | 248.3 | 276.3 | 314.8 | | | Darren Beer | (April - January) A 5.64% increase year to date compared to previous year; The lockdown period has contributed to this rise |

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|--|--------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---|
| | | | | | | | | | | | | | | | | due to residents creating more residual waste to be disposed of from home. This increase is likely to be a trend continuing for the remainder of the year. (LD) |
| Number of Fixed Penalty Notices (FPNs) Issued (Environment) | 13 (10/12) | No Target | 0 | 0 | 4 | 4 | 4 | 5 | 10 | 10 | 10 | 10 | | | Darren Beer | (January) Lockdown restrictions during January have reduced the occurrence of offences (LD) |
| | | | | | | | | | | | | | | | | |

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|---|--------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|--|
| <u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u> | 53.92% (10/12) | 54.5% | 52.6% | 53.7% | 54.3% | 54.3% | 54.3% | 55.4% | 54.8% | 54.6% | 54.0% | 53.6% | | | Darren Beer | (January) The recycling rate for the year to date is slightly lower to date than previous year. 661 more tonnes of recycling materials have been collected however the proportion of waste arisings attributed to household residual waste offsets this in the overall |

| Corporate Plan PI Report Environment | | | | | | | | | | | | | | | | |
|--|--------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|--|
| Priorities: Environment | | | | | | | | | | | | | | | | |
| Aims: Increase recycling and reduce the amount of waste | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | recycling rate. (LD) |
| Number of Households on Chargeable Garden Waste | 10,184 (10/12) | 11,100 | 10,007 | 10,837 | 10,928 | 11,088 | 11,154 | 11,245 | 11,251 | 11,176 | 11,232 | 11,315 | | | Darren Beer | (January) An increase of 1,131 customers compared to same period in previous year (LD) |
| % of missed collections reported (refuse and organic waste) | 0.02% (10/12) | 0.03% | 0.01% | 0.02% | 0.02% | 0.01% | 0.01% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | | | Darren Beer | (January) Remaining on target for the year (LD) |
| % of Missed Collections logged (recycling) | 0.02% (10/12) | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.02% | | | Darren Beer | (January) Remaining on target for the year (LD) |