

KPI	Agreed 2020/21 target	Proposed 2021/2020 target	Rationale
Residual Waste per Household	362 kg	362 kg	Covid has led to being below target in the current year, targets can be revised with information gleaned from the 3 weekly pilot scheme as appropriate later in the year.
% Waste Reused, Recycled & Composted	54.50%	54.50%	
Number of FPNS Issued	None	None	Responsive, numbers reported only
Missed collections waste	0.03%	0.03%	Very low numbers missed, leave as is
Missed collections recycle	0.03%	0.03%	
Garden Waste Customers	11,100	11,100	Stay at home guidance has led to achieving better than increased target but this is unlikely to be sustained.
Council Carbon Footprint	19,000 CO2t	18,250 CO2t	Refer to Adopted Climate Change Action Plan
New Solar Initiatives	250	0	Sign-ups now closed, we could report resultant solar panel and retrofit battery installations
Corporate Renewable Energy Projects	1	5	Leisure x3, Green tariff, Hydromills
Electric Car Charger usage	2,000	2,300	Post Covid improvement
Electric Car Charger units	8	8	2 per main town and 2 more
Eco Flex sign ups	600	300	May cease after 21/22
Home Improvement Loans Lendology CIC scheme	5	10	Subject to ongoing capital injections via surplus BCF funding
Housing Assistance Policy	5	5	Vulnerable persons only
Corporate Tree Planting Scheme	Yes/No	500	Numbers to be reported in future target 500-1000
Community Climate & Biodiversity Grants	Yes/No	Yes/No	Funding for a scheme needs to be agreed before any numbers can be reported
Community Schemes	4	4	Covid has caused difficulties getting schemes started