

<b>KPI</b>	<b>Agreed 2020/21 target</b>	<b>Proposed 2021/2020 target</b>	<b>Rationale</b>
Tiverton Town Centre Masterplan	Yes/No	Y/N	Not achieved in 20/21 so carried forward to 21/22
Cullompton Town Centre Masterplan	Yes/No	Y/N	Not achieved in 20/21 so carried forward to 21/22
Incubator/Start-up Space planning applications	see note	see note	6 months for preliminary work if target needed
Sites for Commercial Development	2 acres	2 acres	Not achieved in 20/21 so carried forward to 21/22
Business Rates Accounts	3,250	3,350	Post Covid business failures likely
Rateable Value NNDR	None	None	Actual value reported
Empty Properties (EPR)	None	None	Actual number reported
Pannier Market Regular traders	None	None	% actual occupancy reported
Community Land Trusts assisted	1	1	There are a low number of CLTs in existence to assist.
Corporate Retail Units Occupancy rates	None	None	% actual occupancy reported