

Tiverton Town CCTV Options for Future Use

Item	Description	Cost Option 2 (£)	Cost Option 3 (£)
1.00	Camera/Switches & Engineering Installation		
1.01	Camera repalce/upgrades/switches alterations and installation work	40,234.70	£ 65,785.66
Subtotal		£ 40,234.70	£ 65,785.66
2.00	Data Transfer /Backhaul Improvement Works		
2.01	Wireless backhaul or Rod/Rope/Ducting	4,500.00	4,500.00
2.02	Fibre link to improve backhaul	1,965.00	1,965.00
Subtotal		£ 6,465.00	£ 6,465.00
3.00	Remedial Works & Control Room		
3.01	Control Room Works - storage/video management system/installation	17,000.00	17,000.00
3.02	Remove and replace redundant cabling across the Town	6,000.00	6,000.00
Subtotal		£ 23,000.00	£ 23,000.00
Cost Summary			
	Subtotals	£ 69,699.70	£ 95,250.66
	Contingency 5%	£ 3,484.99	£ 4,762.53
	Subtotals Contract Prices	£ 73,184.69	£ 100,013.19
	Predicted Contract Value	£ 73,184.69	£ 100,013.19
Professional Fees			
	Project Start/Briefing Meeting on site - 1 day site visit	£ 750.00	£ 750.00
	Prepare Technical Specification	£ 3,730.00	£ 3,730.00
	Sub Contractor Tender Site Visits - 2 days site visits	£ 2,085.00	£ 2,085.00
	Review Tender Returns	£ 2,685.00	£ 2,685.00
	Project Handover meeting - 1 day site visit	£ 750.00	£ 750.00
	Total	£ 10,000.00	£ 10,000.00
GRAND Total		£ 83,184.69	£ 110,013.19