

Please return before 10th May 2021

COVID 19 UNLOCK AND SUMMER 2021 PARTNERSHIP FUND


Spending Intentions Plan – ENTE Hotspots

Location: Tiverton

CSP: East & Mid Devon

<p>Funding request total: £ 3161 (up to £10,000 of OPCC funding is available but requires match funding)</p> <p>Total funding £6322</p> <p>Confirmation of local match funding: <i>[please confirm that local match funding is being provided and by whom]</i></p> <p>Tiverton Town Council - £1000 Welcome Back Funding – £2,161</p>					
Title and brief outline of approach.	Total cost	OPCC funding request	Expected start and likely duration <i>[all initiatives must end by 30th Sept]</i>	Key outcomes seeking to achieve and how activity will be monitored and managed?	Agreed
<p>Funding can be spent on:</p> <ol style="list-style-type: none"> ENTE/taxi marshals CCTV monitoring hrs Safe drinking schemes and initiatives CCTV infrastructure (limited circumstances) 					
<p>ENTE/Taxi Marshals <i>[Marshals must be for the defined locality and be for evening and night time hours.]</i></p>					
<p>CCTV Monitoring Hours</p>	£6322	£3161	1/6/2021-30/9/2021	Additional direct CCTV monitoring hours linking with the local NPT to ensure safe town centre and parking facilities in Tiverton town centre.	Yes
<p>Safe and responsible drinking support schemes</p>					

CCTV infrastructure – limited circumstances <i>[Up to 40% (£4,000) of the match funding element can be used but all works will need to be completed by 21st June 2021].</i>					
--	--	--	--	--	--

Signature	
Name (printed)	Julia Ryder
Position	Specialist Lead, Community Safety & Emergency Planning, MDDC
Date	13/05/2021

Notes:

Funding may be spent on:

- *ENTE and/or taxi marshals* (with specific steps to take on board learnings from COVID 19 Safer Summer Scheme 2020 in terms of training, briefing, continuity of staff, links to policing team and local communications to promote public understanding and visibility) <https://devonandcornwall.s3.amazonaws.com/Documents/Our%20information/Key%20document/SummerScheme-updated.pdf>
- *Additional CCTV monitoring hours.* This can also be used to support initial training and induction for new volunteers to expand coverage of volunteer schemes but training will need to be completed by 1st July 2021.
- *Safe and responsible drinking schemes* – including training on drunken vulnerability, interventions and activities by safe and responsible drinking schemes like pubwatch and Best Bar None and support for street pastors or other voluntary initiatives which support safety in the night time economy (e.g. St John’s ambulance).
- *CCTV infrastructure:* There is some scope for a proportion of match funding – up to 40% - to be spent on CCTV infrastructure (new cameras or repairs or re-positioning of cameras) but only where this will be in place by 21st June 2021 and is a demonstrable gap within the ENTE.

Arrangements

- The £10,000 local match funding requirement cannot be met through use of other OPCC funds, such as 2021/22 CSP grant or funding provided to Devon and Cornwall Police for Op Marnow.

- Spending plans will be submitted to OPCC.
- Funding will be provided through an addendum letter to the 21/22 CSP Grant Conditions. In line with the provisions of the grant agreement, the local delivery partner will be responsible for ensuring compliance with all required procurement, data and EDHR obligations.
- The need for flexibility in delivery is recognised. Plans may adjust as summer progresses (for example shifts in balance between initiatives and timing of certain initiatives to reflect realities of ENTE). CSPs will not be required to seek agreement for operational flex and adjustments. However where delivery substantially shifts from submitted plan or finances are adjusted by +/- 20% the CSP will submit a spending re-profile/update.
- OPCC will require a delivery report by the end of October 2021 covering a narrative on delivery, financial spend and outcomes. The OPCC will be carrying out some surveying over the summer period in hotspot locations and will be seeking local engagement in surveying.
- The OPCC will seek a brief interim update on activities in June 2021 and August 2021 to enable updates to be provided to the Police and Crime Commissioner.