

Corporate Plan PI Report Environment

Monthly report for 2021-2022
Arranged by Aims
Filtered by Aim: Priorities Environment
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified)</u>	379.8	362.0	33.9	62.8	94.6	128.2									Darren Beer	(April - July) A small increase of 1.4% for the year so far compared to previous year. July 2021 has seen an increase of 2.81 % compared to July 2020. Total waste arisings

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<u>by DCC)</u>																however have decreased 0.91%. (LD)
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	10		0	0	0	0									Darren Beer	(July) Enforcement staff have spent a proportion of thier time carrying out container delivery duties on behalf of waste and recycling;staff normally carrying out these duties have been reassinged to waste collection to ensure minimal distrupction of the front line service to customers. (LD)
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified)</u>	53.5%	54.5%	52.1%	51.4%	53.4%	53.2%									Darren Beer	(July) 1.9 % point decrease in the recycling rate, 10% decrease in glass tonnage;a small decrease in food and garden compared to July 2020. It is likely

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<u>by DCC)</u>																that residents spending more time away from the home during July 2021 due to lockdown being eased will have impacted on the amount of recycling being produced. (LD)
<u>Number of Households on Chargeable Garden Waste</u>	11,653	11,200			11,620	11,791									Darren Beer	(July) An increase of 703 customers compared to July 2020 (LD)
<u>% of missed collections reported (refuse and organic waste)</u>	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%									Darren Beer	(July) The number of missed collections in July has increased since June. This is due to the use of agency staff and the reorganising of crews in order to ensure each vehicle is manned during a period of staff shortages therefore

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																some crews may be less familiar with the round they have been assigned resulting in increased missed collections. (LD)
<u>% of Missed Collections logged (recycling)</u>	0.02%	0.03%	0.02%	0.02%	0.03%	0.03%									Darren Beer	(July) The number of missed collections in July is above target. This is due to the use of agency staff and the reorganising of crews in order to ensure each vehicle is manned during a period of staff shortages therefore some crews may be less familiar with the round they have been assigned resulting in increased missed collections. (LD)