

# Corporate Plan PI Report Environment

Monthly report for 2021-2022  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

**Key to Performance Status:**

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment																
Priorities: Environment																
Aims: Increase recycling and reduce the amount of waste																
Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified)</u>	379.8	362.0	33.9	62.8	94.6	128.2	159.8	194.0							Darren Beer	(April - September) A slight rise compared to the same period in previous year. As household numbers

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by DCC)																increase and with no change to the current scheme this figure will continue to rise steadily. (LD)
<b><u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u></b>	10		0	0	0	0	0	0							Darren Beer	(July) Enforcement staff have spent a proportion of their time carrying out container delivery duties on behalf of waste and recycling; staff normally carrying out these duties have been re-assigned to waste collection

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																to ensure minimal disruption of the front line service to customers. (LD)
<b><u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u></b>	53.5%	54.5%	52.1%	51.4%	53.7%	53.4%	53.2%	53.9%							Darren Beer	(September) A large increase in garden waste tonnage from households and a voluntary group has contributed to an excellent recycling rate for September of 57.4% (LD)
<b><u>Number of Households on Chargeable Garden Waste</u></b>	11,653	11,200	11,620	11,620	11,620	11,791	11,861	11,879							Darren Beer	(September) A small increase in new customers at the end of the gardening

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																season. An additional 634 customers compared to the same period in the previous year. (LD)
<u>% of missed collections reported (refuse and organic waste)</u>	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%							Darren Beer	(September) Continue to remain on target for the year (LD)
<u>% of Missed Collections logged (recycling)</u>	0.02%	0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%							Darren Beer	(September) The number of missed collections in September is above target. This is due to the use of agency staff and the reorganising

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																of crews in order to ensure each vehicle is manned during a period of staff shortages and increasing sickness absence therefore some crews will be less familiar with the round they have been assigned resulting in increased missed collections. (LD)