

Corporate Plan PI Report Economy

Monthly report for 2021-2022
 Arranged by Aims
 Filtered by Aim: Priorities Economy
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy

Priorities: Economy

Aims: Incubator and start-up space

Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Incubator and Start-up space</u>	0	2	n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Due to staff redeployment during the pandemic and reduced capacity within the team, this project has not progressed. A scoping exercise is programmed for late 21 when ED team capacity is back to full strength. (JB)
<u>Sites for Commercial Development</u>	0	2	n/a	n/a	0	n/a	n/a		n/a	n/a		n/a	n/a		Keith Ashton, Andrew Busby	

Aims: Improve and regenerate our town centres

Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Number of</u>	3,356		3,358	3,362	3,366	3,375	3,381	3,384							Dean	

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Priorities: Economy

Aims: Improve and regenerate our town centres

Performance Indicators

Title	Prev Year	Annual End Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>business rate accounts</u>															Emery	
<u>Business Rates RV</u>	£45,601,082		£45,614,697	£45,572,772	£45,572,772	£46,111,792	£46,092,812	£46,128,787							Dean Emery	
<u>Empty Business Properties</u>	244					250	250	242							Dean Emery	
<u>Tiverton Town Centre Masterplan</u>			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Adrian Welsh, Angharad Williams	(2021 - 2022) Tiverton Town Centre Masterplan second round consultation scheduled to follow outcome of CRF bid - Cabinet March 2022 (AW)
<u>Cullompton Town Centre Masterplan</u>	n/a				Yes		Yes	Yes							Adrian Welsh, Angharad Williams	(September) Delivery Plan being developed (CY)
<u>Crediton Town Centre Masterplan</u>	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Angharad Williams	(2021 - 2022) Procurement March 2022 (CY)
<u>Pannier Market Regular</u>	34.7%	85%	63%	82%	80%	80%	86%	88%							Adrian Welsh	(May) First full month after easing

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Performance Indicators

Title	Prev Year Annual End Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Traders</u>															of restrictions (JB)
<u>West Exe North and South</u>	13	n/a	n/a	13	n/a	n/a	13	n/a	n/a		n/a	n/a		Keith Ashton, Andrew Busby	(Quarter 2) 92%, 1 vacant, new tenant about to complete (CY)
<u>Fore St Tiverton</u>	4	n/a	n/a	5	n/a	n/a	5	n/a	n/a		n/a	n/a		Keith Ashton, Andrew Busby	(Quarter 2) 100% (CY)
<u>Market Walk Tiverton</u>	14	n/a	n/a	14	n/a	n/a	14	n/a	n/a		n/a	n/a		Keith Ashton, Jason Ball, Andrew Busby	(Quarter 2) 93%, 1 vacant about to be a vaccination centre (CY)

Aims: Community Land Trusts

Performance Indicators

Title	Prev Year Annual End Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Community Land Trusts Assisted</u>	2	1	n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a	Tristan Peat	(Quarter 2) All town and parish council have been contacted in October 2021 to advise about support available from the Council to assist community-led affordable housing schemes (TP)

Aims: Digital Connectivity

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Priorities: Economy

Aims: Digital Connectivity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Digital connectivity</u>			n/a	n/a	0	n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Tiverton and Cullompton Town Centre Wi-fi projects are still on track to be delivered in 2021 (JB)