

Corporate Plan PI Report Environment

Monthly report for 2021-2022
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	379.8	362.0	33.9	62.8	93.9	125.2	155.5	186.7	215.0	248.5					Darren Beer	(April - November) + 2.26 % change compared to the same period in previous year. As household

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																numbers increase and with no change to the current scheme this figure will continue to rise steadily (LD)
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	10		0	0	0	0	0	0	0	0					Darren Beer	(July) Enforcement staff have spent a proportion of their time carrying out container delivery duties on behalf of waste and recycling; staff normally carrying out these duties

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																have been re-assigned to waste collection to ensure minimal disruption of the front line service to customers. (LD)
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>	53.5%	54.5%	52.1%	51.4%	53.7%	53.9%	54.0%	54.9%	54.8%	54.4%					Darren Beer	(November) Household recycling tonnage has decreased by 121 tonnes and household residual waste has increased by 53 tonnes; the effect on waste arisings

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																means that the recycling rate for the year to date is very slightly lower than for the same period in the previous year. (LD)
<u>Number of Households on Chargeable Garden Waste</u>	11,653	11,200	11,620	11,620	11,620	11,791	11,861	11,879	11,888	11,713					Darren Beer	(November) 4.8% increase compared to November 2020 (LD)
<u>% of missed collections reported (refuse and organic waste)</u>	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.02%				Darren Beer	(December) Remaining on target for the year (LD)
<u>% of Missed Collections</u>	0.02%	0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%				Darren Beer	(December) Remaining on

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<u>logged (recycling)</u>																target for the year (LD)