

HRA Rent Budget 2022/23

Description	Average rent (52 week basis) £	Average properties 2022/23	Annual rent total £	Void level %	Annual rent total (less voids)	Budget (rounded)
Social rent (in use)	83.92	2,865	12,501,674	2.62%	12,174,386	12,174,390
Affordable rent properties	120.65	87	545,821	2.30%	533,273	533,270
Rent written off					(35,000)	(35,000)
Write-offs recovered					1,000	1,000
HO700 budget					12,673,659	12,673,660
Affordable rent surplus					163,999	164,000
TOTAL		2,952				

Formula Rent	83.99
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