

APPENDIX A - ENVIRONMENT PDG WORK PLAN 2022/2023

Agenda Item	Theme	Lead Officer	Comments
Meeting Date: 19th July 2022			
Performance and Risk Outturn Report To consider the Performance and Risk Outturn report which was presented to the Cabinet on 17 th May 2022.	Quarterly review	Matthew Page, Corporate Manager People, Governance and Waste	
Play Area Safety Inspection Policy To receive the 3 yearly review of the Play Area Safety Inspection Policy and if appropriate make recommendations to Cabinet on 9 August 2022	3 year policy review	Andrew Busby, Corporate Manager for Property, Leisure and Climate Change	
Climate Change Action Plan update To receive an update on actions taken for the Climate Change Action Plan	Bi-monthly update on Council Priority	Jason Ball, Climate and Sustainability Specialist	
Meeting Date: 13th September 2022			
Climate Change Action Plan update To receive an update on actions taken for the Climate Change Action Plan	Bi-monthly update on Council Priority	Jason Ball, Climate and Sustainability Specialist	

Agenda Item	Theme	Lead Officer	Comments
Meeting Date: 8th November 2022			
Medium Term Financial Plan - General Fund (GF), Housing Revenue Account (HRA) and Capital Programme To consider the updated Medium Term Financial Plan 2023/2024 to 2027/2028 and options to set a balanced budget	Medium Term budget review	Andrew Jarrett, Deputy Chief Executive and S151 Officer	
Climate Change Action Plan update To receive an update on actions taken for the Climate Change Action Plan	Bi-monthly update on Council Priority	Jason Ball, Climate and Sustainability Specialist	
Meeting date: 10th January 2023			
Budget Update To review the revised draft budget changes identified and discuss further changes required to move towards a balanced budget for 2023/2024	Annual budget proposals 2023/24	Andrew Jarrett, Deputy Chief Executive and S151 Officer	
Meeting date: 14th March 2023			
Environment Educational Enforcement Policy To receive the 3 yearly review of the Environment Educational Enforcement Policy and if appropriate make recommendations to Cabinet on 4 April 2023	3 year policy review	Simon Newcombe, Corporate Manager for Public Health, Regulation and Housing	
Climate Change Action Plan update To receive an update on actions taken for the Climate Change Action Plan	Final 2022/23 update on Council Priority	Jason Ball, Climate and Sustainability Specialist	