

### Corporate Plan PI Report Environment

Monthly report for 2021-2022  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

Key to Performance Status:

|                         |         |                   |              |           |              |                   |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

\* indicates that an entity is linked to the Aim by its parent Service

#### Corporate Plan PI Report Environment

##### Priorities: Environment

##### Aims: Increase recycling and reduce the amount of waste

##### Performance Indicators

| Title  | Prev Annual Year End | Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes   |
|--|----------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|---|
| <u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u> | 379.8                | 362.0  | 33.7    | 62.3    | 93.1    | 124.2   | 154.3   | 185.2   | 213.3   | 243.9   | 272.1   | 306.3   | 333.3   | 364.5   | Darren Beer            | (April - March) Vt slightly ov target however : 3.06% decrease comparec pervious year contributi to the 3.2 decrease overall waste arisings. (LD)   |
| <u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>   | 10                   |        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | Darren Beer            | (March) Manager post now and a change to team members (NC)  |
| <u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>            | 53.5%                | 54.5%  | 52.1%   | 51.4%   | 53.6%   | 53.8%   | 53.9%   | 54.8%   | 54.9%   | 54.6%   | 54.0%   | 53.8%   | 53.6%   | 53.4%   | Darren Beer            | (March) Household recycling tonnage t decrease by 3.04% comparec last year; residual waste has also decrease resulting i 3.24% reduction waste arisings. The effec on the recycling rate is therefore 0.1% poir reduction comparec the previc year. Results fr the recent trial indica that the introducti of three weekly collection will have : considera |

| Corporate Plan PI Report Environment                               |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        |  |
|--|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--|
| Priorities: Environment  |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        |  |
| Aims: Increase recycling and reduce the amount of waste            |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        |  |
| Performance Indicators   |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        |  |
| Title  | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes  |
|  |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        | positive impact on the recycl rate. (LD)                 |
| <b>Number of Households on Chargeable Garden Waste</b>             | 11,653        | 11,200        | 11,620  | 11,620  | 11,620  | 11,791  | 11,861  | 11,879  | 11,888  | 11,713  | 11,695  | 11,691  | 11,758  | 11,882  | Darren Beer            | (March) A increase of 229 customer: compare 2020/21 (LD) |
| <b>% of missed collections reported (refuse and organic waste)</b> | 0.02%         | 0.03%         | 0.02%   | 0.02%   | 0.02%   | 0.02%   | 0.02%   | 0.02%   | 0.03%   | 0.03%   | 0.02%   | 0.02%   | 0.02%   | 0.02%   | Darren Beer            | (March) Within target for the year (LD)                  |
| <b>% of Missed Collections logged (recycling)</b>                  | 0.02%         | 0.03%         | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | 0.03%   | Darren Beer            | (March) C target for year (LD)                           |