

Corporate Plan PI Report Environment

Monthly report for 2022-2023
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	364.5	362.0	31.4	58.3	84.5										Darren Beer	(April - May) A reduction of 6.14% compared to May 2021. This could be attributed to holiday season beginning with families away from the home. (LD)

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Number of Fixed Penalty Notices (FPNs) Issued (Environment)	0		0	0	2										Darren Beer	
% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)	53.4%	54.5%	51.8%	54.4%	55.1%										Darren Beer	(May) An increase in garden waste tonnage has enabled an excellent result for May (LD)
Number of Households on Chargeable Garden Waste	11,882	11,300	11,800	12,051	11,961										Darren Beer	(May) An increase of 431 new customers compared to May 2021 (LD)
% of missed collections reported (refuse and organic waste)	0.02%	0.03%	0.02%	0.02%	0.02%										Darren Beer	(May) On target (LD)
% of Missed Collections logged	0.03%	0.03%	0.03%	0.03%	0.02%										Darren Beer	(May) On target (LD)

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(recycling)																