

Corporate Plan PI Report Climate Change

Monthly report for 2022-2023
Arranged by Aims
Filtered by Aim: Priorities Climate Change
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
---------	-------------------	--------------	-----------	--------------	-------------------

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Green Sources of Energy

Performance Indicators																
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>New Solar Initiatives</u>	253	250	n/a	n/a	1	n/a	n/a		n/a	n/a		n/a	n/a		Jason Ball, Andrew Busby	
<u>Electric Car Charger usage</u>	4,639	2,300	n/a	n/a	925	n/a	n/a		n/a	n/a		n/a	n/a		Jason Ball, Andrew Busby	(Quarter 1) April and May only (June data not available.) (JB)
<u>Electric Car</u>	0	8	n/a	n/a	3	n/a	n/a		n/a	n/a		n/a	n/a		Jason	(Quarter 1) 3 leisure centres

Printed by: Nicola Cuskeran

SPAR.net

Print Date: 20 July 2022 18:30

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Green Sources of Energy

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Charger Units</u>															Ball, Andrew Busby	(Instavolt). (JB)

Aims: Biodiversity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Tree Planting Scheme</u>	650	500	n/a	n/a	0	n/a	n/a	0	n/a	n/a		n/a	n/a		Jason Ball, Andrew Busby	
<u>Community climate and biodiversity grants</u>	No		n/a	n/a	No	n/a	n/a		n/a	n/a		n/a	n/a		Jason Ball, Andrew Busby	

Aims: Retro-fitting measures

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Retro-fitting measures

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Renewable Energy Projects</u>	8	4	n/a	n/a	3	n/a	n/a		n/a	n/a		n/a	n/a		Jason Ball, Andrew Busby	(Quarter 1) We have a 100% renewable electricity tariff (REGO backed) for approximately half of MDDC buildings supply (comprising 3 supply locations: Phoenix House, Exe Valley; Pannier Market). (JB)

Aims: Other

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Schemes</u>	8	4	n/a	n/a	8	n/a	n/a		n/a	n/a		n/a	n/a		Jason Ball, Andrew Busby	(Quarter 1) No allocated budget for this work. Actively engaging with groups and individuals on work ranging from the Sustainable Mid Devon website (events, resource map, etc), to being involved in the 'Net Zero Visions' public artwork project at the Pannier Market (Sustainable Tiverton) and the 2022 State of the District Debate. Groups and networks e.g. Exeter Community Energy, Blackdown Hills Transition,

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Other

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
																Sustainable Bradninch, Sustainable Crediton, Sustainable Tiverton, Uffculme Green Team. Liaison with CAG Devon e.g. to help reach out to groups and pick up on opportunities. Liaison with Exeter Community Energy to help promote their services and the voluntary role training. Worked with Recycle Devon and Devon Climate Emergency at Devon County Show. (JB)
<u>Council Carbon Footprint</u>			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jason Ball, Andrew Busby	(2022 - 2023) This is an annual KPI, data not available to the end of the financial year (JB)