

# Corporate Plan PI Report Homes

Monthly report for 2022-2023  
 Arranged by Aims  
 Filtered by Aim: Priorities Homes  
 For MDDC - Services

**Key to Performance Status:**

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan PI Report Homes

### Priorities: Homes

#### Aims: Deliver Housing

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Net additional homes provided</u>	235		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Tristan Peat	(2022 - 2023) Data is not due until 31 March 2023 (NC)
<u>Self Build Plots</u>	12	5	n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a		Tristan Peat	
<u>Gypsy &amp; Traveller Pitches delivered</u>	1	2	n/a	n/a	0	n/a	n/a		n/a	n/a		n/a	n/a		Tristan Peat	
<u>Number of affordable homes delivered (gross)</u>	22		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Tristan Peat	(2022 - 2023) Data is not due until 31 March 2023 (NC)

## Corporate Plan PI Report Homes

### Priorities: Homes

#### Aims: Deliver Housing

##### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>New Affordable Rent Council Houses</u>	n/a	100	n/a	n/a	0	n/a	n/a		n/a	n/a		n/a	n/a		Andrew Busby, Simon Newcombe	
<u>New Social Rent Council Houses</u>	6	17	n/a	n/a	0	n/a	n/a		n/a	n/a		n/a	n/a		Andrew Busby, Simon Newcombe	
<u>Number of Homelessness Approaches</u>	675		n/a	n/a	200	n/a	n/a		n/a	n/a		n/a	n/a		Simon Newcombe	

#### Aims: Community Land Trusts

##### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Land Trusts Assisted</u>	1	1	n/a	n/a	0	n/a	n/a		n/a	n/a		n/a	n/a		Tristan Peat	(Quarter 1) Ongoing liaison with Shobrooke Parish Council and Silverton Parish Council to discuss the potential for CLTs to be established. (TP)

## Corporate Plan PI Report Homes

### Priorities: Homes

#### Aims: Private Sector Housing

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Deliver homes by bringing Empty Houses into use</u>	54	72	3	3	5										Simon Newcombe	(June) New Housing Initiatives Officer post appointed and due to start in July. Post will focus on empty homes as well as other projects. Expect to see more homes brought back into use later in the year (TW)
<u>Houses in Multiple Occupation (HMOs) investigations</u>	100%	100%	100%	75%	83%										Simon Newcombe	(May) The work on the Homes for Ukraine scheme has meant that other areas of work for the team have been put on hold (TW)
<u>Landlord engagement and Support</u>	14	9	n/a	n/a	2	n/a	n/a		n/a	n/a		n/a	n/a		Simon Newcombe	(Quarter 1) 2 Pin Point releases (TW)

#### Aims: Council Housing

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>% Emergency Repairs Completed</u>	100.0%	100.0%	100.0%	100.0%	100.0%										Simon Newcombe	

## Corporate Plan PI Report Homes

### Priorities: Homes

#### Aims: Council Housing

#### Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<b>on Time</b>																
<b>% Urgent Repairs Completed on Time</b>	99.3%	95%	98%	99%	100%										Simon Newcombe	
<b>% Routine Repairs Completed on Time</b>	98.8%	95%	99%	99%	99%										Simon Newcombe	
<b>% Properties With a Valid Gas Safety Certificate</b>	99%	100.00%	99.10%												Simon Newcombe	
<b>% Complaints Responded to On Time</b>	98.8%	100.00%	100.00%	100.00%	100.00%										Simon Newcombe	